

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: El Dorado County (0901)

Fiscal Year: 2021-22

Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	9	73783	0		Black Oak Mine Unified	Wendy	Westsmith	(530) 333-8300	wwestsmith@bomusd.org	Previously Reported
2	9	61838	0		Buckeye Union Elementary	Nicole	Schraeder	(530) 677-2261	nschraeder@buckeyeusd.org	Previously Reported
3	9	61846	0		Camino Union Elementary	Connie	Cochran	(530) 644-4552	ccoehran@camino school.org	Previously Reported
4	9	10090	0		El Dorado County Office of Education	Tamara	Clay	(530) 622-7130	tclay@edcoe.org	Previously Reported
5	9	61853	0		El Dorado Union High	Pam	Bartlett	(530) 622-5081	pbartlett@eduhd.k12.ca.us	Previously Reported
6	9	61879	0		Gold Oak Union Elementary	Margaret	Enns	(530) 626-3150	menns@gousd.org	Previously Reported
7	9	61887	0		Gold Trail Union Elementary	Keri	Phillips	(530) 626-3194	kphillips@gtusd.org	Previously Reported
8	9	61895	0		Indian Diggings Elementary	Grant	Coffin	(530) 620-6546	gcoffin@idschool.org	Previously Reported
9	9	61911	0		Latrobe	Natalie	Miller	(530) 677-0260	nmiller@latrobesc hool.com	Previously Reported
10	9	61929	0		Mother Lode Union Elementary	Carey	Buchanan	(530) 622-6464	cbuchanan@milus d.net	Previously Reported
11	9	61945	0		Pioneer Union Elementary	Annette	Lane	(530) 620-3556	alane@pioneerusd .org	Previously Reported
12	9	61952	0		Placerville Union Elementary	Donna	Bazett	(530) 622-7216	dbazett@pusdk8.us	Previously Reported

Attachment I

SELPA: El Dorado County (0901)

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	9	61960	0		Pollock Pines Elementary	Pat	Atkins	(530) 644-5416	patkins@ppesd.org	Previously Reported
	14	9	61978	0		Rescue Union Elementary	Meghan	Magee	(530) 677-4461	mimagee@my.rescueusd.org	Previously Reported
	15	9	61986	0		Silver Fork Elementary	Pat	Atkins	(530) 644-5416	patkins@ppesd.org	Previously Reported
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Attachment II

SELPA: EI Dorado County (0901)

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Black Oak Mine Unified SD	386,617			88,418		57,846	0		532,881
2	Buckeye Union School District	1,542,280			332,613		217,234	0		2,092,127
3	Camino Union School District	122,478			30,889		20,210	0		173,577
4	El Dorado County Office of Ed	6,682,709			2,220,308		10,167	0		8,913,184
5	El Dorado Union High Schl Dist	2,514,757			717,040		310,523	250,389		3,792,709
6	Gold Oak Union School Dist	117,275			39,322		21,364	0		177,961
7	Gold Trail Union School Dist	163,387			52,559		29,956	0		245,902
8	Indian Diggings School Dist	4,332			0		913	0		5,245

Attachment II

SELPA: EI Dorado County (0901)

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Latrobe School District	42,446			11,130		8,770	0		62,346
10	Mother Lode Union School Dist	289,337			71,235		45,943	0		406,515
11	Pioneer Union School Dist	80,225			20,799		15,712	0		116,736
12	Placerville Union School Dist	433,145			97,599		60,083	0		590,827
13	Pollock Pines School District	153,304			55,975		28,653	0		237,932
14	Rescue Union School District	1,053,781			261,773		167,534	84,177		1,567,265
15	Silver Fork School District	6,229			0		124	0		6,353
Totals:		13,592,301			3,999,661		995,032	334,566		18,921,560

Attachment III

SELPA: El Dorado County (0901)

Fiscal Year: 2021-22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Black Oak Mine Unified SD	487,857	369,176	383,567	7,611	581,582		265,575	2,095,368
2	Buckeye Union School District	1,920,836	1,596,532	955,342					4,472,710
3	Camino Union School District	186,439	80,110	152,317		179,952		124,648	723,466
4	El Dorado County Office of Ed	675,749	750,266	5,174,546	632,313	1,554,122	0	311,698	9,098,694
5	El Dorado Union High Schl Dist	3,503,410	2,003,047	2,496,591	77,318	4,149,924		365,030	12,595,320
6	Gold Oak Union School Dist	191,837	81,568	108,885	6,395	79,587		49,237	517,509
7	Gold Trail Union School Dist	145,503	282,296	213,893	3,808	37,560		27,698	710,758
8	Indian Diggings School Dist								
9	Latrobe School District	85,321		35,831		59,585		6,441	187,179

Attachment III

SELPA: El Dorado County (0901)

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Mother Lode Union School Dist	505,102	231,834	397,213	15,400	370,455		269,986	1,789,989
11	Pioneer Union School Dist	58,712	56,300	44,631	1,935	107,052		45,853	314,483
12	Placerville Union School Dist	432,841	85,443	230,615	15,285	339,883		267,336	1,371,404
13	Pollock Pines School District	341,459	135,803	188,422	5,000	195,567		147,688	1,013,939
14	Rescue Union School District	1,498,344	1,264,484	1,056,348	32,372	554,713		638,486	5,044,747
15	Silver Fork School District					3,062			3,062
	Totals:	10,033,410	6,936,860	11,438,203	797,437	8,213,044	0	2,519,676	39,938,629

Attachment IV

SELPA: El Dorado County (0901)

Fiscal Year: 2021–22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Black Oak Mine Unified SD	88,418	2.04%	444,463	3.05%	1,562,487	532,881
2	Buckeye Union School District	332,613	7.67%	1,759,514	12.06%	2,380,583	2,092,127
3	Camino Union School District	30,889	0.71%	142,688	0.98%	549,889	173,577
4	El Dorado County Office of Ed	2,220,308	51.23%	6,692,876	45.88%	185,510	8,913,184
5	El Dorado Union High Schl Dist	967,429	22.32%	2,825,280	19.37%	8,802,611	3,792,709
6	Gold Oak Union School Dist	39,322	0.91%	138,639	0.95%	339,548	177,961
7	Gold Trail Union School Dist	52,559	1.21%	193,343	1.33%	464,856	245,902
8	Indian Diggings School Dist	0	0.00%	5,245	0.04%	0	5,245
9	Latrobe School District	11,130	0.26%	51,216	0.35%	124,833	62,346

Attachment IV

SELPA: El Dorado County (0901)

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Mother Lode Union School Dist	71,235	1.64%	335,280	2.30%	1,383,474	406,515
11	Pioneer Union School Dist	20,799	0.48%	95,937	0.66%	197,747	116,736
12	Placerville Union School Dist	97,599	2.25%	493,228	3.38%	780,577	590,827
13	Pollock Pines School District	55,975	1.29%	181,957	1.25%	776,007	237,932
14	Rescue Union School District	345,950	7.98%	1,221,315	8.37%	3,477,482	1,567,265
15	Silver Fork School District	0	0.00%	6,353	0.04%	0	6,353
Totals:		4,334,227	100.00%	14,587,333	100.00%	21,025,605	18,921,560

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Black Oak Mine Unified SD		
2	Buckeye Union School District	267,690	
3	Camino Union School District		13,000
4	El Dorado County Office of Ed	46,690	5,097,400
5	El Dorado Union High SchI Dist	133,670	216,294
6	Gold Oak Union School Dist		
7	Gold Trail Union School Dist		
8	Indian Diggings School Dist		
9	Latrobe School District		

Attachment V

SELPA: El Dorado County (0901)

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Mother Lode Union School Dist	6,500	19,500
11	Pioneer Union School Dist		32,500
12	Placerville Union School Dist	6,500	19,500
13	Pollock Pines School District		162,212
14	Rescue Union School District	232,770	610,760
15	Silver Fork School District		6,500
Totals:		693,820	6,177,666

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
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