

Monarch River Academy

Regular Scheduled Board Meeting



September 28, 2021 at 4:30 PM | 3610 E. Ashlan Avenue, Fresno, CA 93926

Zoom Link: <https://zoom.us/j/4183238475>

Meeting ID: 418 323 8475

Join by Phone: (669) 900-6833

Monarch River Mission Statement

The mission of Monarch River Academy is to develop the individual gifts of students in Tulare County and adjacent counties to become proficient in Common Core State Standards and become critical thinkers, responsible citizens and innovative leaders prepared for academic and real-life achievement in the 21st Century. The mission will be accomplished in a personalized environment that fosters successful achievement through quality, personalized, standards-based education, which could include online coursework, offline textbook work, and unique hands-on and experiential learning experiences facilitated in partnership with students, parents, staff, and community.

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Record Attendance			1 m
B. Call the Meeting to Order		Dr. Sam Nofziger	1m
C. Flag Salute			1m
D. Approval of the Agenda (p.1-3)	Vote	Dr. Sam Nofziger	1m
E. Public Comment	FYI	Dr. Sam Nofziger	4 m
F. Approve Minutes (p.4-13)	Approve Minutes	Dr. Sam Nofziger	2 m
Approve minutes for the Regular Scheduled Board Meeting on August 24, 2021 Approve minutes for the Special Board Meeting on September 7, 2021			

I. Opening Items (continued)			
G. Executive Director Report (p.14-15)	Discuss	Dr. Laurie Goodman	15 m
II. Finance			4:55 PM
A. August Financials (p.16-37)	Vote	Darlington Ahaiwe	5 m
III. Academic Excellence			5:00 PM
A. Virtual Academy Coordinator Job Description & Stipend (p.38-40)	Vote	Steph Johnson	5 m
B. Special Education Student Related Services Absence Policy (p.41-44)	Vote	Dr. Steven James	5 m
IV. Operations			5:10 PM
A. School Organizational Chart, Directory & Regional Teaching Teams (p.45-50)	FYI	Dr. Laurie Goodman	5 m
B. Part-time Teacher Hourly Table 2021-2022 (p.51-52)	Vote	Dr. Laurie Goodman	5 m
V. Governance			5:20 PM
A. Annual Brown Act Training	Discussion	Dr. Laurie Goodman	5 m
VI. Closing Items			5:25 PM
A. Board of Director Comments & Requests	Discuss	Board Members	2 m
B. Announcement of the Next	FYI	Dr. Sam Nofziger	1 m

Scheduled Board Meetings			
Regular Board Meeting: October 26, 2021 at 4:30 PM			
C. Adjourn Meeting	Vote	Dr. Sam Nofziger	1 m

Public Comment Rules: Members of the public may address the Board on agenda or non-agenda items through the teleconference platform, Zoom. Zoom does not require the members of the public to have an account or login. Please either utilize the chat option to communicate to the administrative team of your desire to address the Board or simply communicate orally your desire to address the Board when the Board asks for public comments. Speakers may be called in the order requests are received. Comments are limited to 2 minutes each, with no more than 15 minutes per single topic. If a member of the public utilizes a translator to address the Board, those individuals are allotted 4 minutes each. If the Board utilizes simultaneous translation equipment in a manner that allows the Board to hear the translated public testimony simultaneously, those individuals are allotted 2 minutes each. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to school staff or calendar the issue for future discussion.

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Directors Present

Dr. Sam Nofziger (remote), Monique Ouwinga (remote), Sarah Sanchez (remote), Dr. Craig Wheaton (remote) & Ashley Wiens (remote)

Directors Absent

All Board Members were present at the meeting.

Guests Present

Dr. Rob Hudson (remote), Dr. Laurie Goodman (remote), Steph Johnson (remote), Dr. Steven James (remote), Darlington Ahaiwe (remote), Lorraine Sewell (remote), Mariah Jordan (remote), Jonathan Quijas (remote), Blake Wright (remote), Maria Thoeni (remote), & Kmmi Buzzard (remote)

Minutes

1. Opening Items

1.A. Record Attendance
1.B. Call the Meeting to Order
Dr. Sam Nofziger called the meeting of the board of directors of Monarch River Academy to order on Tuesday, August 24, 2021 at 4:31 PM.
1.C. Flag Salute
Dr. Sam Nofziger led the Flag Salute.
1.D. Approval of the Agenda
<p>Sarah Sanchez made a motion to approve the agenda.</p> <p>Ashley Wiens seconded the motion.</p> <p>The board VOTED unanimously to approve the motion.</p>
1.E. Public Comment
No public comments were made.
1.F. Review & Approval of Minutes
<p>Sarah Sanchez made a motion to approve the minutes from the Regular Scheduled Board Meeting on July 27 2021.</p> <p>Ashley Wiens seconded the motion.</p> <p>The board VOTED unanimously to approve the motion.</p>
1.6. School Report
<p>Dr. Laurie Goodman shared:</p> <ul style="list-style-type: none"> • Celebration of program launch • Virtual Academy offerings are being well received by families • Enrollment Targets: Still working toward 1500 students, however the number is currently around 1100. The enrollment total will likely hit approximately 1200 students. Numbers are impacted by beginning of the year withdrawals. This is typical of previous years. New enrollments will likely stop between September 15th and October 1st.
Monique Ouwinga joined the meeting at 4:39 PM.

2. Finance

2.A. July Financials

Darlington Ahaiwe presented the July Financial Reports including changes from the original budget projections. The budget has been adjusted due to anticipated downward changes to enrollment projections.

Ashley Wiens made a motion to approve the July Financial Reports.
Sarah Sanchez seconded the motion.
The board VOTED to approve the motion.

2.B. Shared Staff MOU - Central Valley Charter Schools & Sequoia Grove Charter Alliance

Sarah Sanchez made a motion to approve the Central Valley Charter School data in the appendices item.

Ashley Wiens seconded the motion.
The board VOTED to approve the motion.

The Shared MOU will be brought back before the Board once the Sequoia Grove Charter Alliance data has been completed.

2.C. Administrative & Teacher Salary Comparison Data

Dr. Goodman presented the comparative Administrative & Teacher Salary data from other similarly sized and or modeled schools.

3. Academic Excellence

3.A. EL Presentation

Maria Thoeni provided the board with an overview of the school's EL Development Program.

- A recap of last school year's end of year data was provided.
- The ELD Program strives to improve results.
- Currently, the EL Coordinator is sending out Student Score Reports and conducting initial assessments and following up on students that have been reclassified.
- A parent meeting/orientation is being held as well as ongoing training and support.
- An overview of EL curricular offerings and EL live instruction was provided.

Dr. Craig Wheaton joined the Board Meeting at 4:58 PM.

3.B. Special Education Assistant Director Introduction

Dr. James introduced Lorraine Sewell.

3.C. Transition Team Presentation

Yolanda Vazquez introduced Blake Wright and Jonathan Quijas the school's Job Coaches. They provided the board with an overview of college and career services. The new initiatives include:

- Alumni Network & Career Services
- Podcasts
- Partnerships - Example: San Jose Job Corps
- Job Corps Cohort - Launching in September
- Career Cohort - Launching in October
- Future projects - Websites, surveys to gather data on what supports are needed, launch of credit recovery Cohort, additional resources, and launch of High School Hangouts

Dr. Sam Nofziger asked what the team is doing to get the word out about these programs and opportunities. Yolanda Vazquez shared that the team is working with Carmen Marroquin to reach out to alumni and the opportunities are currently being shared with current transition students and other groups. Ashley Wiens was pleased to hear of these new programs as she was just speaking with a family whose student was looking for career assistance. Dr. Craig Wheaton is also pleased to hear of these new programs and sees opportunities for collaboration with his network.

3.D. Parent Student Handbook

Steph Johnson presented the 2021-2022 Parent Student Handbook highlighting the changes.

Dr. Craig Wheaton made a motion to approve the Parent Student Handbook.
Ashley Wiens seconded the motion.
The board VOTED to approve the motion.

3.E. Regional Coordinator Support Plan

Steph Johnson presented the Regional Coordinator support plan.

Sarah Sanchez asked if parents have visibility on the leadership structure of who a particular Homeschool Teacher's Regional Coordinator is. Steph Johnson said this

information is not currently shared, but it is valuable information that can be formatted and shared.

4. Governance

4.A. Annual Brown Act Training

All Board Members have received access to the annual Brown Act Training and Dr. Goodman has scheduled time after the next board meeting to complete any unfinished training modules.

5. Closing Items

5.1. Board of Director Comments & Requests

Steph Johnson will bring back a Regional Coordinator > Homeschool Teacher org chart/table

5.2. Announcement of the Next Scheduled Board Meetings

Special: September 7, 2021 at 5:00 PM
Regular: September 28, 2021 at 4:30 PM

Discussion of the location of the Board Meetings whether to continue to facilitate meetings via Zoom or change to in-person. Due to the uncertainties of COVID and the Delta Variant as well as the status of the use of the Brandman University Facilities, the meetings will continue next month via Zoom.

5.3. Adjourn Meeting

Sarah Sanchez made a motion to adjourn the Board Meeting at 5:46 PM.
Ashley Wiens seconded the motion.
The board VOTED to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:46 PM

Respectfully Submitted,
Dr. Sam Nofziger

Prepared by:
Mariah Jordan

Noted by:

Board Secretary

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September 7, 2021 at 5:00 PM | 3610 E. Ashlan Avenue, Fresno, CA 93926

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Directors Present

Dr. Sam Nofziger (remote), Monique Ouwinga (remote), Sarah Sanchez (remote), & Dr. Craig Wheaton (remote)

Directors Absent

All active Board Members were present at the meeting.

Guests Present

Dr. Rob Hudson (remote), Dr. Laurie Goodman (remote), Steph Johnson (remote), Darlington Ahaiwe (remote), Yolanda Vazquez (remote), Lorraine Sewell (remote), Mariah Jordan (remote), Maria Thoeni (remote), Jenny Plumb (remote), & Kmami Buzzard (remote)

Minutes

I. Opening Items
A. Record Attendance
B. Call the Meeting to Order
Dr. Sam Nofziger called the meeting of the board of directors of Monarch River Academy to order on Tuesday, September 7, 2021 at 5:00 PM.
C. Flag Salute
Dr. Sam Nofziger led the Flag Salute.
D. Approval of the Agenda
Dr. Craig Wheaton made a motion to approve the agenda. Sarah Sanchez seconded the motion. The board VOTED unanimously to approve the motion.
E. Public Comment
No public comments were made.
II. Finance
A. June 2021 Financials / Unaudited Actual Report
<p>Darlington Ahaiwe presented the June 2021 Financial report. School is showing strong fiscal health overall. The Unaudited Actual report has been prepared for the school and upon approval of the board submitted to the authorizer and COE.</p> <p>Dr. Craig Wheaton inquired if the fiscal forecast and reserves indicate that the school will not need to factor in the 2022-2023 school year. Darling reported that this is probable.</p> <p>Dr. Sam Nofziger asked for confirmation that the school's fiscal health is as good as it appears through the report. Darlington confirmed that due to the one time funds such as the PPP, the fiscal outlook is strong.</p> <p>Dr. Sam Nofziger asked for specific financial characteristics/metrics that the school can continue to focus on maintaining and building on. Darlington Ahaiwe will prepare this information and guidance for the next board meeting.</p>

Sarah Sanchez inquired what the strategy is for reserves and what areas the school might plan to utilize them. Dr. Laurie Goodman described the process of taking parent, board, and stakeholder input.

Dr. Sam Nofziger encouraged the school leadership team to provide input to Dr. Laurie Goodman on programs, resources, etc. that the staff thinks would be useful to help the school and students.

Sarah Sanchez made a motion to approve the June 2021 Financials / Unaudited Actual Report.

Monique Ouwinga seconded the motion.

The board VOTED to approve the motion.

III. Closing Items

1. Board of Director Comments & Requests

1. Dr. Sam Nofziger asked Darlington Ahaiwe for specific financial characteristics/metrics that the school can continue to focus on maintaining and building on.
2. Does the school maintain a wishlist?

2. Announcement of the Next Scheduled Board Meeting

Regular: September 28, 2021 at 4:30 PM

3. Adjourn Meeting

Sarah Sanchez made a motion to adjourn the Board Meeting at 5:25 PM.

Dr. Craig Wheaton seconded the motion.

The board VOTED to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:25 PM

Respectfully Submitted,
Dr. Sam Nofziger

Prepared by:
Mariah Jordan

Noted by:

Board Secretary

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Cover Sheet

Executive Director Report

Section:	I. Opening Items
Item:	G. Executive Director Report
Purpose:	FYI
Related Material:	ED Report - Enrollment Report - MR

BACKGROUND:

Topics to Include:

1. Report on Rosters Student Load
2. Enrollment Totals
3. TPR Report on Intervention & Virtual Academy Enrollment & Launch
4. High School Programs & College and Career Readiness
5. Social Media
6. Transition Plan & Social Emotional Plan
7. AB 167 Update & Staffing (Fran Crum)



Monarch River Academy
3610 E. Ashlan Avenue, Fresno, CA 93726
Ph (559) 258-0800 | Fax 559) 532-0203

Enrollment Report

Table 1 Principal Dashboard - Monarch River		Last updated 9/24/2021 16:13:00
Target	1250	Total including ADV 1105
Current Pre-Enrolled (2021-22)	1099	
ADV- Import Ready	6	
Target Progress	88%	new enrollments needed
In-Progress (Registration Deadline 9/26)	79	
In-progress moving to ADV (Probability Weighted)	63	
Free spots <i>Target - Current - ADV - In progress (prob. wtd.)</i>	82	
Total Enrollment Submissions (2021-22)	1074	
Weekly Submissions	35	
Submissions During (OE)	366	
Submissions After (OE)	708	

- 88% completion rate
- 35 new enrollment submissions were received this past week.
- 79 in progress, registration due 9/26.
- 82 new enrollments are needed to reach the target.

Households are being offered enrollment upon submission of a new enrollment application and invited to register upon confirming. This has helped shorten the turnaround time significantly.

The Enrollment Team will continue to invite newly interested families daily to ensure as many students are captured on Census day which is coming up on October 6th.

Enrollment Closure | The final day to submit a new enrollment interest form is Friday, October 1st. The final registration window will run from October 4th through October 15th for all those who submit an interest form by the October 1st deadline.

Cover Sheet

August Financials

Section:	II. Finance
Item:	A. August Financials
Purpose:	Discussion & Potential Action - Vote
Related Material:	Monarch River_Financial Package_August 2021

BACKGROUND:

- Charter Impact representative, Darlington Ahaiwe, will present the previous month's financial reports that include highlights, revenue, expenses, fund & cash balances, and related information to be included in the appendix.

RECOMMENDATION:

- Consider approval of the financial report

Monarch River Academy

MONARCH RIVER - Highlights

- 40/80 Expense Ratio ✓

Cert.	Instr.
40.3%	82.8%
54,172	380,179

- 25:1 Pupil Teacher Ratio ✓

Pupil:Teacher Ratio
24.18 :1

Attendance & Data Metrics

<i>Enrollment & Per Pupil Data</i>			
	<u><i>Actual</i></u>	<u><i>Forecast</i></u>	<u><i>Budget</i></u>
<i>Average Enrollment</i>	<i>n/a</i>	<i>1250</i>	<i>1505</i>
<i>ADA</i>	<i>n/a</i>	<i>1225</i>	<i>1475</i>
<i>Attendance Rate</i>	<i>n/a</i>	<i>98.0%</i>	<i>98.0%</i>
<i>Unduplicated %</i>	<i>42.9%</i>	<i>42.2%</i>	<i>42.9%</i>
<i>Revenue per ADA</i>		<i>\$11,187</i>	<i>\$11,003</i>
<i>Expenses per ADA</i>		<i>\$10,163</i>	<i>\$9,658</i>

MONARCH RIVER - Revenue

Revenue

<i>Year-to-Date</i>		
Actual	Budget	Fav/(Unf)
\$ 425,913	\$ 416,825	\$ 9,088
2,500	5,377	(2,877)
61,270	27,329	33,941
308	-	308
\$ 489,992	\$ 449,531	\$ 40,460

<i>Annual/Full Year</i>		
Forecast	Budget	Fav/(Unf)
\$ 11,703,192	\$ 14,090,469	\$ (2,387,276)
809,059	836,809	(27,750)
1,191,009	1,302,634	(111,625)
308	-	308
\$ 13,703,568	\$ 16,229,911	\$ (2,526,343)

MONARCH RIVER - Expenses

Expenses

Year-to-Date		
Actual	Budget	Fav/(Unf)
Certificated Salaries	\$ 696,729	\$ 768,811 \$ 72,082
Classified Salaries	8,757	0 (8,757)
Benefits	227,834	236,633 8,799
Books and Supplies	222,161	203,805 (18,356)
Subagreement Services	325,258	469,998 144,740
Operations	13,969	28,367 14,397
Facilities	-	- -
Professional Services	109,048	94,553 (14,496)
Depreciation	7,547	- (7,547)
Interest	-	75,199 75,199
Total Expenses	\$ 1,611,303	\$ 1,877,366 \$ 266,062

Annual/Full Year		
Forecast	Budget	Fav/(Unf)
\$ 4,623,683	\$ 5,275,459	\$ 651,776
53,729	1	(53,728)
1,397,382	1,557,959	160,578
2,577,423	2,446,473	(130,950)
2,739,755	3,514,406	774,651
134,386	170,200	35,814
-	-	-
840,257	1,082,364	242,107
7,547	-	(7,547)
75,325	198,819	123,493
\$ 12,449,487	\$ 14,245,681	\$ 1,796,194

MONARCH RIVER - Fund Balance

Total Surplus(Deficit)

Beginning Fund Balance

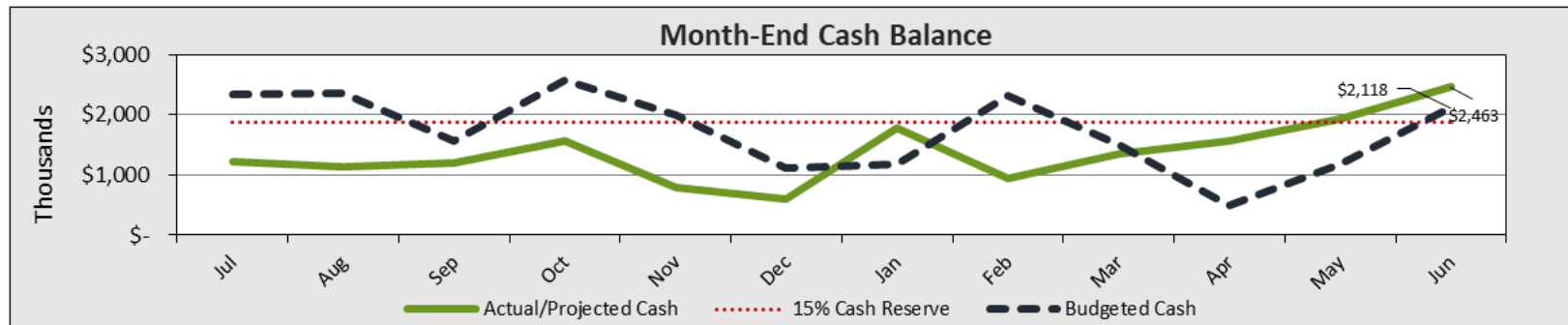
Ending Fund Balance

As a % of Annual Expenses

<i>Year-to-Date</i>		
Actual	Budget	Fav/(Unf)
\$ (1,121,311)	\$ (1,427,835)	\$ 306,523
<u>2,073,666</u>	<u>2,073,666</u>	
<u>\$ 952,354</u>	<u>\$ 645,831</u>	
7.6%	4.5%	

<i>Annual/Full Year</i>		
Forecast	Budget	Fav/(Unf)
\$ 1,254,081	\$ 1,984,230	\$ (730,149)
<u>2,073,666</u>	<u>2,073,666</u>	
<u>\$ 3,327,747</u>	<u>\$ 4,057,896</u>	
26.7%	28.5%	

MONARCH RIVER - Cash Balance



MOARCH RIVER - Appendix



Monarch River Academy

Monthly Cash Flow/Forecast FY21-22

Revised 09/09/21

ADA = 1225.00



	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Year-End Accruals	Annual Forecast	Original Budget Total	Favorable / (Unfav.)
Revenues																
State Aid - Revenue Limit															ADA = 1475.00	
8011 LCFF State Aid	-	410,272	410,272	738,490	738,490	738,490	738,490	738,490	1,346,098	1,346,098	1,346,098	1,346,098	1,346,101	11,243,488	13,595,060	(2,351,572)
8012 Education Protection Account	-	-	-	61,250	-	-	61,250	-	-	61,250	-	-	61,250	245,000	295,000	(50,000)
8019 State Aid - Prior Year	-	15,641	-	-	-	-	-	-	-	-	-	-	-	15,641	-	15,641
8096 In Lieu of Property Taxes	-	-	17,331	11,554	11,554	11,554	11,554	11,554	41,321	20,661	20,661	20,661	20,661	199,063	200,408	(1,346)
	-	425,913	427,603	811,294	750,044	750,044	811,294	750,044	1,387,419	1,428,009	1,366,759	1,366,759	1,428,012	11,703,192	14,090,469	(2,387,276)
Federal Revenue																
8181 Special Education - Entitlement	-	-	5,377	9,678	9,678	9,678	9,678	9,678	18,891	18,891	18,891	18,891	18,891	148,225	178,475	(30,250)
8290 Title I, Part A - Basic Low Income	-	-	23,883	-	-	71,650	-	-	-	-	-	-	-	95,533	95,533	-
8296 Other Federal Revenue	-	2,500	-	-	-	-	562,801	-	-	-	-	-	-	565,301	562,801	2,500
	-	2,500	29,260	9,678	9,678	81,328	572,479	9,678	18,891	18,891	18,891	18,891	18,891	809,059	836,809	(27,750)
Other State Revenue																
8311 State Special Education	30,635	30,635	30,662	55,191	55,191	55,191	55,191	55,191	95,472	95,472	95,472	95,472	95,472	845,250	907,125	(61,875)
8550 Mandated Cost	-	-	-	-	-	17,443	-	-	-	-	-	-	-	17,443	17,443	-
8560 State Lottery	-	-	-	-	-	-	44,215	-	-	44,215	-	-	155,344	243,775	293,525	(49,750)
8598 Prior Year Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8599 Other State Revenue	-	-	-	-	-	-	84,541	-	-	-	-	-	-	84,541	84,541	-
	30,635	30,635	30,662	55,191	55,191	72,634	183,948	55,191	95,472	139,688	95,472	95,472	250,817	1,191,009	1,302,634	(111,625)
Other Local Revenue																
8660 Interest Revenue	-	308	-	-	-	-	-	-	-	-	-	-	-	308	-	308
	-	308	-	-	-	-	-	-	-	-	-	-	-	308	-	308
Total Revenue	30,635	459,357	487,525	876,164	814,914	904,006	1,567,721	814,914	1,501,783	1,586,588	1,481,122	1,481,122	1,697,720	13,703,568	16,229,911	(2,526,343)
Expenses																
Certificated Salaries																
1100 Teachers' Salaries	251,818	260,131	268,823	268,823	268,823	268,823	268,823	268,823	268,823	268,823	268,823	268,823	-	3,200,180	3,897,590	697,410
1170 Teachers' Substitute Hours	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1175 Teachers' Extra Duty/Stipends	16,026	33,623	54,840	54,840	54,840	54,840	54,840	54,840	54,840	54,840	54,840	54,840	-	598,048	662,590	64,542
1200 Pupil Support Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1300 Administrators' Salaries	61,975	59,042	61,975	61,975	61,975	61,975	61,975	61,975	61,975	61,975	61,975	61,975	-	740,767	634,191	(106,576)
1900 Other Certificated Salaries	7,057	7,057	7,057	7,057	7,057	7,057	7,057	7,057	7,057	7,057	7,057	7,057	-	84,688	81,088	(3,600)
	336,876	359,854	392,695	392,695	392,695	392,695	392,695	392,695	392,695	392,695	392,695	392,695	-	4,623,683	5,275,459	651,776
Classified Salaries																
2100 Instructional Salaries	-	-	0	0	0	0	0	0	0	0	0	0	-	1	1	0
2200 Support Salaries	4,418	4,339	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	-	53,728	-	(53,728)
	4,418	4,339	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	-	53,729	1	(53,728)
Benefits																
3101 STRS	55,921	60,212	62,624	62,624	62,624	62,624	62,624	62,624	62,624	62,624	62,624	62,624	-	742,371	845,129	102,757
3202 PERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3301 OASDI	272	267	280	280	280	280	280	280	280	280	280	280	-	3,339	0	(3,339)
3311 Medicare	4,772	5,109	5,734	5,734	5,734	5,734	5,734	5,734	5,734	5,734	5,734	5,734	-	67,218	76,494	9,276
3401 Health and Welfare	44,139	50,012	40,125	40,125	40,125	40,125	40,125	40,125	40,125	40,125	40,125	40,125	-	495,401	529,650	34,249
3501 State Unemployment	2,393	821	1,476	1,476	1,476	1,476	7,378	5,903	2,951	1,476	1,476	1,476	-	29,776	32,830	3,054
3601 Workers' Compensation	1,799	2,117	5,536	5,536	5,536	5,536	5,536	5,536	5,536	5,536	5,536	5,536	-	59,276	73,856	14,580
3901 Other Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	109,295	118,538	115,774	115,774	115,774	115,774	121,677	120,201	117,250	115,774	115,774	115,774	-	1,397,382	1,557,959	160,578
Books and Supplies																
4100 Textbooks and Core Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4200 Books and Reference Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4302 School Supplies	26,530	127,506	205,449	247,105	138,581	231,726	136,789	185,145	225,512	423,628	246,980	114,602	-	2,309,553	2,176,817	(132,735)
4305 Software	28,914	6,966	12,233	12,233	12,233	12,233	12,233	12,233	12,233	12,233	12,233	12,233	-	158,213	183,300	25,087
4310 Office Expense	20	628	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	-	11,065	14,600	3,535
4311 Business Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4312 School Fundraising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4400 Noncapitalized Equipment	-	31,596	6,386	7,680	4,307	7,202	4,252	5,755	7,009	13,167	7,676	3,562	-	98,592	71,756	(26,837)
4700 Food Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	55,464	166,696	225,110	268,061	156,163	252,204	154,315	204,174	245,796	450,070	267,931	131,439	-	2,577,423	2,446,473	(130,950)

Monarch River Academy

Monthly Cash Flow/Forecast FY21-22

Revised 09/09/21

ADA = 1225.00



	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Year-End Accruals	Annual Forecast	Original Budget Total	Favorable / (Unfav.)
Subagreement Services																
5101 Nursing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5102 Special Education	-	6,803	61,392	61,392	61,392	61,392	61,392	61,392	61,392	61,392	61,392	61,392	-	620,719	534,200	(86,519)
5103 Substitute Teacher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5104 Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5105 Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5106 Other Educational Consultants	4,477	31,828	57,333	68,957	38,672	64,666	38,172	51,666	62,931	118,218	68,922	31,981	-	637,823	1,276,065	638,242
5107 Instructional Services	141,075	141,075	119,906	119,906	119,906	119,906	119,906	119,906	119,906	119,906	119,906	119,906	-	1,481,212	1,704,141	222,928
	145,552	179,705	238,630	250,255	219,970	245,963	219,470	232,964	244,229	299,515	250,220	213,279	-	2,739,755	3,514,406	774,651
Operations and Housekeeping																
5201 Auto and Travel	-	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-	12,000	17,700	5,700
5300 Dues & Memberships	-	-	217	217	217	217	217	217	217	217	217	217	-	2,167	3,200	1,033
5400 Insurance	6,418	7,551	8,883	8,883	8,883	8,883	8,883	8,883	8,883	8,883	8,883	8,883	-	102,803	122,500	19,697
5501 Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5502 Janitorial Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5516 Miscellaneous Expense	-	-	442	442	442	442	442	442	442	442	442	442	-	4,417	9,200	4,783
5531 ASB Fundraising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5900 Communications	-	-	1,008	1,008	1,008	1,008	1,008	1,008	1,008	1,008	1,008	1,008	-	10,083	13,400	3,317
5901 Postage and Shipping	-	-	292	292	292	292	292	292	292	292	292	292	-	2,917	4,200	1,283
	6,418	7,551	12,042	12,042	12,042	12,042	12,042	12,042	12,042	12,042	12,042	12,042	-	134,386	170,200	35,814
Facilities, Repairs and Other Leases																
5601 Rent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5602 Additional Rent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5603 Equipment Leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5604 Other Leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5605 Real/Personal Property Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5610 Repairs and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional/Consulting Services																
5801 IT	-	-	192	192	192	192	192	192	192	192	192	192	-	1,917	2,900	983
5802 Audit & Taxes	-	-	-	4,467	4,467	4,467	-	-	-	-	-	-	-	13,400	14,200	800
5803 Legal	15,000	6,045	2,333	2,333	2,333	2,333	2,333	2,333	2,333	2,333	2,333	2,333	-	44,378	35,700	(8,678)
5804 Professional Development	30	845	2,733	2,733	2,733	2,733	2,733	2,733	2,733	2,733	2,733	2,733	-	28,208	39,100	10,892
5805 General Consulting	-	-	83	83	83	83	83	83	83	83	83	83	-	833	2,000	1,167
5806 Special Activities/Field Trips	-	312	1,144	1,376	772	1,290	762	1,031	1,256	2,359	1,375	638	-	12,316	150,642	138,326
5807 Bank Charges	570	637	850	850	850	850	850	850	850	850	850	850	-	9,707	11,500	1,793
5808 Printing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100
5809 Other taxes and fees	-	473	892	892	892	892	892	892	892	892	892	892	-	9,390	11,700	2,310
5810 Payroll Service Fee	276	1,067	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	-	16,343	18,200	1,858
5811 Management Fee	23,537	47,449	19,984	19,984	19,984	19,984	19,984	19,984	19,984	19,984	19,984	19,984	-	270,830	284,023	13,194
5812 District Oversight Fee	-	12,308	12,828	24,339	22,501	22,501	24,339	22,501	41,623	42,840	41,003	41,003	43,310	351,096	422,714	71,618
5813 County Fees	-	-	-	-	29	-	-	-	-	-	-	-	-	29	36	8
5814 SPED Encroachment	-	-	2,883	5,190	5,190	5,190	5,190	5,190	9,149	9,149	9,149	9,149	14,051	79,478	86,848	7,370
5815 Public Relations/Recruitment	-	500	183	183	183	183	183	183	183	183	183	183	-	2,333	2,700	367
	39,413	69,635	45,606	64,122	61,709	62,199	59,041	57,473	80,779	83,100	80,278	79,541	57,360	840,257	1,082,364	242,107
Depreciation																
6900 Depreciation Expense	3,774	3,774	-	-	-	-	-	-	-	-	-	-	-	7,547	-	(7,547)
	3,774	3,774	-	-	-	-	-	-	-	-	-	-	-	7,547	-	(7,547)
Interest																
7438 Interest Expense	-	-	25,108	25,109	-	25,109	-	-	-	-	-	-	-	75,325	198,819	123,493
	-	-	25,108	25,109	-	25,109	-	-	-	-	-	-	-	75,325	198,819	123,493
Total Expenses	701,211	910,092	1,059,463	1,132,555	962,851	1,110,484	963,738	1,024,047	1,097,288	1,357,693	1,123,438	949,267	57,360	12,449,487	14,245,681	1,796,194
Monthly Surplus (Deficit)	(670,576)	(450,736)	(571,938)	(256,392)	(147,937)	(206,477)	603,983	(209,133)	404,495	228,894	357,684	531,855	1,640,359	1,254,081	1,984,231	(730,149)

Monarch River Academy

Monthly Cash Flow/Forecast FY21-22

Revised 09/09/21

ADA = 1225.00



Cash Flow Adjustments

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Year-End Accruals	Annual Forecast
Monthly Surplus (Deficit)	(670,576)	(450,736)	(571,938)	(256,392)	(147,937)	(206,477)	603,983	(209,133)	404,495	228,894	357,684	531,855	1,640,359	1,254,081
Cash flows from operating activities														
Depreciation/Amortization	3,774	3,774	-	-	-	-	-	-	-	-	-	-	-	7,547
Public Funding Receivables	102,494	999,729	1,535,700	-	-	-	581,799	-	-	-	-	-	(1,697,720)	1,522,003
Grants and Contributions Rec.	554,056	142,573	-	-	-	-	-	-	-	-	-	-	-	696,629
Due To/From Related Parties	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prepaid Expenses	(29,391)	(285)	-	-	-	-	-	-	-	-	-	-	-	(29,676)
Other Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts Payable	(343,011)	(38,088)	-	-	-	-	-	-	-	-	-	-	57,360	(323,739)
Accrued Expenses	(7,484)	(41,523)	-	-	-	-	-	-	-	-	-	-	-	(49,007)
Other Liabilities	-	30,247	-	-	-	-	-	-	-	-	-	-	-	30,247
Cash flows from investing activities														
Purchases of Prop. And Equip.	(5,208)	(50,000)	-	-	-	-	-	-	-	-	-	-	-	(55,208)
Notes Receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash flows from financing activities														
Proceeds from Factoring	-	-	627,700	627,717	-	627,717	-	-	-	-	-	-	-	1,883,133
Payments on Factoring	-	(664,500)	(1,535,700)	-	(627,700)	(627,717)	-	(627,717)	-	-	-	-	-	(4,083,333)
Proceeds(Payments) on Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Change in Cash	(395,347)	(68,809)	55,762	371,325	(775,637)	(206,477)	1,185,782	(836,850)	404,495	228,894	357,684	531,855		
Cash, Beginning of Month	1,609,915	1,214,569	1,145,759	1,201,521	1,572,846	797,209	590,732	1,776,514	939,664	1,344,159	1,573,053	1,930,738		
Cash, End of Month	1,214,569	1,145,759	1,201,521	1,572,846	797,209	590,732	1,776,514	939,664	1,344,159	1,573,053	1,930,738	2,462,593		

Cert.	Instr.
40.3%	82.8%
54,172	380,179

Pupil:Teacher Ratio
24.18 :1

Monarch River Academy

Budget vs Actual

For the period ended August 31, 2021

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget
Revenues							
State Aid - Revenue Limit							
LCFF State Aid	\$ 410,272	\$ 409,580	\$ 692	\$ 410,272	\$ 409,580	\$ 692	\$ 13,595,060
Education Protection Account	-	-	-	-	-	-	295,000
State Aid - Prior Year	15,641	-	15,641	15,641	-	15,641	-
In Lieu of Property Taxes	-	7,245	(7,245)	-	7,245	(7,245)	200,408
Total State Aid - Revenue Limit	425,913	416,825	9,088	425,913	416,825	9,088	14,090,469
Federal Revenue							
Special Education - Entitlement	-	5,377	(5,377)	-	5,377	(5,377)	178,475
Title I, Part A - Basic Low Income	-	-	-	-	-	-	95,533
Other Federal Revenue	2,500	-	2,500	2,500	-	2,500	562,801
Total Federal Revenue	2,500	5,377	(2,877)	2,500	5,377	(2,877)	836,809
Other State Revenue							
State Special Education	30,635	27,329	3,306	61,270	27,329	33,941	907,125
Mandated Cost	-	-	-	-	-	-	17,443
State Lottery	-	-	-	-	-	-	293,525
Other State Revenue	-	-	-	-	-	-	84,541
Total Other State Revenue	30,635	27,329	3,306	61,270	27,329	33,941	1,302,634
Other Local Revenue							
Interest Revenue	308	-	308	308	-	308	-
Total Other Local Revenue	308	-	308	308	-	308	-
Total Revenues	\$ 459,357	\$ 449,531	\$ 9,825	\$ 489,992	\$ 449,531	\$ 40,460	\$ 16,229,911
Expenses							
Certificated Salaries							
Teachers' Salaries	\$ 260,131	\$ 324,799	\$ 64,668	\$ 511,949	\$ 649,598	\$ 137,650	\$ 3,897,590
Teachers' Extra Duty/Stipends	33,623	-	(33,623)	49,649	-	(49,649)	662,590
Administrators' Salaries	59,042	52,849	(6,193)	121,017	105,698	(15,319)	634,191
Other Certificated Salaries	7,057	6,757	(300)	14,115	13,515	(600)	81,088
Total Certificated Salaries	359,854	384,406	24,552	696,729	768,811	72,082	5,275,459
Classified Salaries							
Instructional Salaries	-	0	0	-	0	0	1
Support Salaries	4,339	-	(4,339)	8,757	-	(8,757)	-
Total Classified Salaries	4,339	0	(4,339)	8,757	0	(8,757)	1
Benefits							
State Teachers' Retirement System, certificated posit	60,212	61,582	1,370	116,133	123,164	7,031	845,129
OASDI/Medicare/Alternative, certificated positions	267	0	(267)	539	0	(539)	0
Medicare/Alternative, certificated positions	5,109	5,574	464	9,881	11,148	1,267	76,494
Health and Welfare Benefits, certificated positions	50,012	44,138	(5,874)	94,151	88,275	(5,876)	529,650
State Unemployment Insurance, certificated position:	821	1,642	821	3,214	3,283	69	32,830
Workers' Compensation Insurance, certificated positi	2,117	5,382	3,265	3,916	10,763	6,847	73,856
Total Benefits	118,538	118,316	(222)	227,834	236,633	8,799	1,557,959
Books & Supplies							
School Supplies	127,506	106,918	(20,588)	154,036	165,371	11,334	2,176,817
Software	6,966	15,275	8,309	35,880	30,550	(5,330)	183,300
Office Expense	628	1,217	589	648	2,433	1,785	14,600
Noncapitalized Equipment	31,596	3,524	(28,072)	31,596	5,451	(26,145)	71,756
Total Books & Supplies	166,696	126,934	(39,762)	222,161	203,805	(18,356)	2,446,473

Monarch River Academy

Budget vs Actual

For the period ended August 31, 2021

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget
Subagreement Services							
Special Education	6,803	44,517	37,714	6,803	89,033	82,231	534,200
Other Educational Consultants	31,828	62,676	30,849	36,305	96,941	60,636	1,276,065
Instructional Services	141,075	142,012	937	282,150	284,023	1,873	1,704,141
Total Subagreement Services	179,705	249,205	69,499	325,258	469,998	144,740	3,514,406
Operations & Housekeeping							
Auto and Travel	-	1,475	1,475	-	2,950	2,950	17,700
Dues & Memberships	-	267	267	-	533	533	3,200
Insurance	7,551	10,208	2,657	13,969	20,417	6,447	122,500
Miscellaneous Expense	-	767	767	-	1,533	1,533	9,200
Communications	-	1,117	1,117	-	2,233	2,233	13,400
Postage and Shipping	-	350	350	-	700	700	4,200
Total Operations & Housekeeping	7,551	14,183	6,632	13,969	28,367	14,398	170,200
Professional/Consulting Services							
IT	-	242	242	-	483	483	2,900
Audit & Taxes	-	-	-	-	-	-	14,200
Legal	6,045	2,975	(3,070)	21,045	5,950	(15,095)	35,700
Professional Development	845	3,258	2,413	875	6,517	5,642	39,100
General Consulting	-	167	167	-	333	333	2,000
Special Activities/Field Trips	312	7,399	7,088	312	11,444	11,133	150,642
Bank Charges	637	958	322	1,207	1,917	710	11,500
Printing	-	8	8	-	17	17	100
Other Taxes and Fees	473	975	502	473	1,950	1,477	11,700
Payroll Service Fee	1,067	1,517	450	1,343	3,033	1,691	18,200
Management Fee	47,449	23,669	(23,780)	70,986	47,337	(23,649)	284,023
District Oversight Fee	12,308	12,505	197	12,308	12,505	197	422,714
County Fees	-	-	-	-	-	-	36
SPED Encroachment	-	2,616	2,616	-	2,616	2,616	86,848
Public Relations/Recruitment	500	225	(275)	500	450	(50)	2,700
Total Professional/Consulting Services	69,635	56,514	(13,121)	109,048	94,553	(14,496)	1,082,364
Depreciation							
Depreciation Expense	3,774	-	(3,774)	7,547	-	(7,547)	-
Total Depreciation	3,774	-	(3,774)	7,547	-	(7,547)	-
Interest							
Interest Expense	-	-	-	-	75,199	75,199	198,819
Total Interest	-	-	-	-	75,199	75,199	198,819
Total Expenses	\$ 910,092	\$ 949,558	\$ 39,466	\$ 1,611,303	\$ 1,877,366	\$ 266,062	\$ 14,245,681
Change in Net Assets	(450,736)	(500,027)	49,291	(1,121,312)	(1,427,834)	306,523	1,984,231
Net Assets, Beginning of Period	1,403,090			2,073,666			
Net Assets, End of Period	\$ 952,354			\$ 952,354			

Monarch River Academy
Statement of Financial Position

August 31, 2021

	Current Balance	Beginning Year Balance	YTD Change	YTD % Change
Assets				
Current Assets				
Cash & Cash Equivalents	\$ 1,145,759	\$ 1,609,915	\$ (464,156)	-29%
Public Funding Receivables	2,117,499	3,219,723	(1,102,223)	-34%
Grants & Contributions Receivable	54,316	750,946	(696,629)	-93%
Factored Receivable	(1,535,700)	(2,200,200)	664,500	-30%
Due To/From Related Parties	(250)	(250)	-	0%
Prepaid Expenses	85,311	55,635	29,676	53%
Total Current Assets	1,866,936	3,435,769	(1,568,833)	-46%
Long-Term Assets				
Property & Equipment, Net	218,863	226,410	(7,547)	-3%
Total Long Term Assets	218,863	226,410	(7,547)	-3%
Total Assets	\$ 2,085,800	\$ 3,662,179	\$ (1,576,380)	-43%
Liabilities				
Current Liabilities				
Accounts Payable	\$ 18,213	\$ 399,313	\$ (381,100)	-95%
Accrued Liabilities	666,890	715,897	(49,007)	-7%
Deferred Revenue	316,051	285,804	30,247	11%
Notes Payable, Current Portion	62,500	62,500	-	0%
Total Current Liabilities	1,063,654	1,463,514	(399,860)	-27%
Long-Term Liabilities				
Notes Payable, Net of Current Portion	69,792	125,000	(55,208)	-44%
Total Long-Term Liabilities	69,792	125,000	(55,208)	-44%
Total Liabilities	1,133,446	1,588,513	(455,068)	-29%
Total Net Assets	952,354	2,073,666	(1,121,312)	-54%
Total Liabilities and Net Assets	\$ 2,085,800	\$ 3,662,179	\$ (1,576,380)	-43%

Monarch River Academy

Statement of Cash Flows

For the period ended August 31, 2021

	Month Ended 08/31/21	YTD Ended 08/31/21
Cash Flows from Operating Activities		
Changes in Net Assets	\$ (450,736)	\$ (1,121,312)
Adjustments to reconcile change in net assets to net cash flows from operating activities:		
Depreciation	3,774	7,547
Decrease/(Increase) in Operating Assets:	-	
Public Funding Receivables	999,729	1,102,223
Grants, Contributions & Pledges Receivable	(521,927)	32,129
Prepaid Expenses	(285)	(29,676)
Accounts Payable	(38,088)	(381,100)
Accrued Expenses	(41,523)	(49,007)
Deferred Revenue	30,247	30,247
Total Cash Flows from Operating Activities	(18,809)	(408,948)
Cash Flows from Financing Activities		
Proceeds from (payments on) Long-Term Debt	(50,000)	(55,208)
Total Cash Flows from Financing Activities	(50,000)	(55,208)
Change in Cash & Cash Equivalents	(68,809)	(464,156)
Cash & Cash Equivalents, Beginning of Period	1,214,569	1,609,915
Cash and Cash Equivalents, End of Period	\$ 1,145,759	\$ 1,145,759

Monarch River Academy

Check Register

For the period ended August 31, 2021

Check Number	Vendor Name	Check Date	Check Amount
12283	A Plan in Place	8/3/2021	\$ 40.93
12284	Art of Problem Solving	8/3/2021	888.96
12285	Aspire Speech & Learning Center	8/3/2021	176.00
12286	Av-STEM Alaska, Inc.	8/3/2021	365.00
12287	BookShark	8/3/2021	4,340.70
12288	Bungalow Lane ALC	8/3/2021	356.00
12289	Charter Impact, Inc.	8/3/2021	276.00
12290	CharterSafe	8/3/2021	27,553.00
12291	Dance Arts	8/3/2021	220.00
12292	Evolve Dance Company	8/3/2021	496.00
12293	Hands 4 Building, LLC	8/3/2021	147.99
12294	Institute for Excellence in Writing	8/3/2021	1,278.46
12295	Lighthouse Therapy LLC	8/3/2021	11,183.17
12296	Logic of English	8/3/2021	87.95
12297	Monarch River Academy	8/3/2021	23,537.00
12298	Moving Beyond the Page	8/3/2021	23.83
12299	Nicole the Math Lady, LLC	8/3/2021	208.00
12300	Oak Meadow Inc.	8/3/2021	79.35
12301	Progression Gymnastics LLC	8/3/2021	1,080.00
12302	Rich Oliver Racing, Inc.	8/3/2021	1,098.00
12303	SAM Academy	8/3/2021	132.00
12304	Teacher Synergy, LLC	8/3/2021	394.92
12305	Teaching Textbooks	8/3/2021	153.24
12306	The Critical Thinking Co.	8/3/2021	213.44
12307	Vera Kotenkov	8/3/2021	300.00
12308	Tulare Office of Education	8/3/2021	4,586.04
12309	Megapixels LLC	8/4/2021	300.00
12310	C&K Media Solutions, LLC	8/9/2021	500.00
12311	Art of Problem Solving	8/12/2021	192.00
12312	Aspire Speech & Learning Center	8/12/2021	3,112.50
12313	Braille Abilities, LLC	8/12/2021	150.00
12314	Charter Impact, Inc.	8/12/2021	609.00
12315	Crafty School Crates	8/12/2021	490.98
12316	Edgenuity Inc.	8/12/2021	2,650.00
12317	Evan-Moor	8/12/2021	102.53
12318	History Unboxed LLC	8/12/2021	670.80
12319	Institute for Excellence in Writing	8/12/2021	389.72
12320	Marnie Young	8/12/2021	95.00
12321	Math-U-See Inc.	8/12/2021	785.00
12322	Moving Beyond the Page	8/12/2021	972.59
12323	Nicole the Math Lady, LLC	8/12/2021	466.00
12324	PresenceLearning, Inc.	8/12/2021	1,047.67
12325	School Pathways, LLC	8/12/2021	14,191.21
12326	Singapore Math, Inc.	8/12/2021	96.98
12327	Studies Weekly	8/12/2021	64.68
12328	Teacher Synergy, LLC	8/12/2021	249.20
12329	Teaching Textbooks	8/12/2021	196.32
12330	The Axia Group	8/12/2021	141,075.00
12331	The Critical Thinking Co.	8/12/2021	106.47
12332	WriteShop	8/12/2021	132.01
12333	Association of California School Administrators	8/16/2021	108.76
12334	VOYA Financial FBO CalSTRS Pension2	8/16/2021	3,623.00
12335	Activities for Learning Inc.	8/17/2021	110.83
12336	America's Kids Inc.	8/17/2021	424.00
12337	Beautiful Feet Books, Inc.	8/17/2021	252.53

Monarch River Academy**Check Register**

For the period ended August 31, 2021

Check Number	Vendor Name	Check Date	Check Amount
12338	Bitsbox	8/17/2021	86.85
12339	Brave Writer LLC	8/17/2021	288.95
12340	BYU Independent Study	8/17/2021	3,033.00
12341	Charter Impact, Inc.	8/17/2021	375.00
12342	Children's Musical Theaterworks	8/17/2021	150.00
12343	Christine Echeverri	8/17/2021	159.85
12344	Crafty School Crates	8/17/2021	656.79
12345	eDynamic Learning	8/17/2021	85.00
12346	Evan-Moor	8/17/2021	402.59
12347	GL Kenpo	8/17/2021	1,170.00
12348	Goodfellow Occupational Therapy, Inc.	8/17/2021	962.50
12349	Grace Note Music Studio	8/17/2021	1,040.00
12350	Guido's Martial Arts Academy	8/17/2021	398.00
12351	Halau Hula I Ka La	8/17/2021	200.00
12352	Hillside Swim School	8/17/2021	600.00
12353	Honest History Co	8/17/2021	154.30
12354	Institute for Excellence in Writing	8/17/2021	186.07
12355	Kathleen Atchley Tutor	8/17/2021	960.00
12356	Lakeshore	8/17/2021	257.77
12357	Learning Without Tears	8/17/2021	28.66
12358	Lighthouse Therapy LLC	8/17/2021	165.00
12359	Little Passports	8/17/2021	200.08
12360	Logic of English	8/17/2021	186.79
12361	Michael A. Manjarrez	8/17/2021	180.00
12362	Michailia Massong	8/17/2021	1,895.00
12363	MicroAge	8/17/2021	31,596.18
12364	Moving Beyond the Page	8/17/2021	5,231.58
12365	Mr. D Math	8/17/2021	1,465.00
12366	Nicole the Math Lady, LLC	8/17/2021	79.00
12367	Sew Outside The Box	8/17/2021	56.60
12368	Singapore Math, Inc.	8/17/2021	279.17
12369	Susan Hancock	8/17/2021	525.00
12370	Teacher Synergy, LLC	8/17/2021	293.05
12371	Teaching Textbooks	8/17/2021	449.01
12372	The Talk Team	8/17/2021	345.00
12373	Unity Farms, Inc.	8/17/2021	1,260.00
12374	Kaiser Foundation Health Plan	8/24/2021	568.73
12375	Kaiser Foundation Health Plan	8/24/2021	11,147.21
12376	Activities for Learning Inc.	8/24/2021	785.89
12377	Beautiful Feet Books, Inc.	8/24/2021	635.87
12378	BookShark	8/24/2021	1,362.25
12379	Bright Thinker	8/24/2021	1,428.92
12380	Charter Impact, Inc.	8/24/2021	23,994.50
12381	Discount School Supply	8/24/2021	5.28
12382	eDynamic Learning	8/24/2021	1,930.00
12383	Effectual Educational Consulting Services	8/24/2021	487.50
12384	Evan-Moor	8/24/2021	112.47
12385	Hola Amigo	8/24/2021	305.64
12386	Honest History Co	8/24/2021	95.20
12387	Jennifer McQuarrie	8/24/2021	132.00
12388	Jessica Knutson	8/24/2021	900.00
12389	Lakeshore	8/24/2021	186.66
12390	Learning A-Z	8/24/2021	216.00
12391	Math-U-See Inc.	8/24/2021	251.00
12392	Moving Beyond the Page	8/24/2021	2,038.67
12393	Mystery Science Inc.	8/24/2021	89.00
12394	N2Y, LLC	8/24/2021	7,465.80
12395	Nicole the Math Lady, LLC	8/24/2021	99.00

Monarch River Academy

Check Register

For the period ended August 31, 2021

Check Number	Vendor Name	Check Date	Check Amount
12396	Oak Meadow Inc.	8/24/2021	1,876.14
12397	Peace Hill Press, Inc. dba Well Trained Mind Press	8/24/2021	125.54
12398	Procopio, Cory, Hargreaves & Savitch LLP	8/24/2021	5,982.42
12399	Reading Horizons	8/24/2021	400.00
12400	Singapore Math, Inc.	8/24/2021	385.82
12403	Studies Weekly	8/24/2021	2,203.05
12404	Susan Hancock	8/24/2021	315.00
12405	Teacher Synergy, LLC	8/24/2021	300.94
12406	Teaching Textbooks	8/24/2021	374.67
12407	The Cottonwood School	8/24/2021	4,494.75
12408	Yosemite Valley Charter School	8/24/2021	4,517.92
12409	Zoe Rebekah Pettitt	8/26/2021	540.00
12410	VOYA Financial FBO CalSTRS Pension2	8/31/2021	<u>3,923.00</u>

Total Disbursements in August \$ 387,459.39

Monarch River Academy

Accounts Payable Aging

For the period ended August 31, 2021

Vendor Name	Invoice/Credit Number	Invoice Date	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
A Plan in Place	14-2097	8/1/2021	8/16/2021	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ 49
A Plan in Place	14-2098	8/1/2021	8/16/2021	-	53	-	-	-	53
A Plan in Place	14-2099	8/1/2021	8/16/2021	-	53	-	-	-	53
Activities for Learning Inc.	383770	8/17/2021	9/16/2021	330	-	-	-	-	330
America's Kids Inc.	224-MRA	8/12/2021	8/12/2021	-	756	-	-	-	756
Art of Problem Solving	221048	8/16/2021	9/15/2021	96	-	-	-	-	96
Art of Problem Solving	221062	8/16/2021	9/15/2021	157	-	-	-	-	157
Beautiful Feet Books, Inc.	14855	7/26/2021	8/25/2021	-	31	-	-	-	31
Beautiful Feet Books, Inc.	14883	7/28/2021	8/27/2021	-	31	-	-	-	31
Beautiful Feet Books, Inc.	14884	7/28/2021	8/27/2021	-	290	-	-	-	290
Beautiful Feet Books, Inc.	14885	7/28/2021	8/27/2021	-	219	-	-	-	219
Beautiful Feet Books, Inc.	14912	7/29/2021	8/28/2021	-	263	-	-	-	263
Brave Writer LLC	75634-P056	8/10/2021	8/10/2021	-	50	-	-	-	50
Brave Writer LLC	92467-P035	8/6/2021	8/6/2021	-	249	-	-	-	249
Brian Hammons Piano	657	8/16/2021	9/15/2021	158	-	-	-	-	158
Brian Hammons Piano	658	8/16/2021	9/15/2021	158	-	-	-	-	158
Brian Hammons Piano	659	8/16/2021	9/15/2021	158	-	-	-	-	158
Brian Hammons Piano	660	8/16/2021	9/15/2021	158	-	-	-	-	158
Brian Hammons Piano	672	8/16/2021	9/15/2021	300	-	-	-	-	300
CLM Farms	106	8/18/2021	8/18/2021	-	310	-	-	-	310
Crafty School Crates	19968	8/16/2021	9/15/2021	101	-	-	-	-	101
Educational Development Corporation	DIR9800161	8/12/2021	9/11/2021	98	-	-	-	-	98
Generation Genius, Inc	GG83382	8/16/2021	9/15/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83509	8/17/2021	9/16/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83712-R1	8/18/2021	9/17/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83731	8/18/2021	9/17/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83743	8/18/2021	9/17/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83746	8/18/2021	9/17/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83781	8/18/2021	9/17/2021	125	-	-	-	-	125
Generation Genius, Inc	GG83814	8/18/2021	9/17/2021	175	-	-	-	-	175
Generation Genius, Inc	GG84346	8/22/2021	9/21/2021	175	-	-	-	-	175
Guido's Martial Arts Academy	LJones080921	8/12/2021	9/11/2021	338	-	-	-	-	338
Honest History Co	8002	8/17/2021	9/16/2021	162	-	-	-	-	162
Institute for Excellence in Writing	809082	8/16/2021	9/10/2021	197	-	-	-	-	197
Institute for Excellence in Writing	809453	8/16/2021	9/10/2021	206	-	-	-	-	206

Monarch River Academy

Accounts Payable Aging

For the period ended August 31, 2021

Vendor Name	Invoice/Credit Number	Invoice Date	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
Institute for Excellence in Writing	810777	8/16/2021	9/11/2021	206	-	-	-	-	206
Institute for Excellence in Writing	810825	8/16/2021	9/11/2021	206	-	-	-	-	206
Institute for Excellence in Writing	810903	8/16/2021	9/11/2021	173	-	-	-	-	173
Institute for Excellence in Writing	811776	8/16/2021	9/12/2021	105	-	-	-	-	105
Institute for Excellence in Writing	815372	8/18/2021	9/18/2021	69	-	-	-	-	69
Institute for Excellence in Writing	815396	8/18/2021	9/18/2021	27	-	-	-	-	27
Institute for Excellence in Writing	817559	8/23/2021	9/23/2021	37	-	-	-	-	37
KiwiCo, Inc	AUG-21-MONARCH-1	8/15/2021	9/14/2021	3,558	-	-	-	-	3,558
Logic of English	SI-129295	8/17/2021	9/16/2021	108	-	-	-	-	108
Logic of English	SI-129440	8/17/2021	9/16/2021	209	-	-	-	-	209
Marcy Cook Math	00031798	8/20/2021	9/19/2021	60	-	-	-	-	60
Math-U-See Inc.	0727602-IN	8/20/2021	10/19/2021	49	-	-	-	-	49
MEL Science U.S. LLC	AK2021082313	8/23/2021	9/22/2021	340	-	-	-	-	340
MEL Science U.S. LLC	SS2021082311	8/23/2021	9/22/2021	340	-	-	-	-	340
Moving Beyond the Page	257362	8/16/2021	9/15/2021	751	-	-	-	-	751
Moving Beyond the Page	257363	8/16/2021	9/15/2021	1,076	-	-	-	-	1,076
Moving Beyond the Page	257673	8/18/2021	9/17/2021	488	-	-	-	-	488
Moving Beyond the Page	257804	8/19/2021	9/18/2021	913	-	-	-	-	913
MoxieBox Art	7821	8/17/2021	9/16/2021	295	-	-	-	-	295
Nicole the Math Lady, LLC	3333	8/17/2021	9/16/2021	59	-	-	-	-	59
Oak Meadow Inc.	123312	8/16/2021	9/15/2021	381	-	-	-	-	381
Oak Meadow Inc.	123326	8/16/2021	9/15/2021	188	-	-	-	-	188
Oak Meadow Inc.	123332	8/16/2021	9/15/2021	292	-	-	-	-	292
Oak Meadow Inc.	123540	8/18/2021	9/17/2021	403	-	-	-	-	403
Singapore Math, Inc.	431790	8/16/2021	9/15/2021	132	-	-	-	-	132
Singapore Math, Inc.	431808	8/16/2021	9/15/2021	132	-	-	-	-	132
Singapore Math, Inc.	432640	8/18/2021	9/17/2021	65	-	-	-	-	65
Singapore Math, Inc.	432845	8/19/2021	9/18/2021	50	-	-	-	-	50
Singapore Math, Inc.	432873	8/19/2021	9/18/2021	38	-	-	-	-	38
Singapore Math, Inc.	432877	8/19/2021	9/18/2021	40	-	-	-	-	40
Singapore Math, Inc.	432888	8/19/2021	9/18/2021	40	-	-	-	-	40
Teacher Synergy, LLC	160902115	8/17/2021	9/7/2021	29	-	-	-	-	29
Teacher Synergy, LLC	160973546	8/17/2021	9/7/2021	12	-	-	-	-	12
Teacher Synergy, LLC	161263098	8/19/2021	9/9/2021	8	-	-	-	-	8
Teacher Synergy, LLC	161271563	8/19/2021	9/9/2021	50	-	-	-	-	50
Teacher Synergy, LLC	161272252	8/19/2021	9/9/2021	20	-	-	-	-	20

Monarch River Academy

Accounts Payable Aging

For the period ended August 31, 2021

Vendor Name	Invoice/Credit Number	Invoice Date	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
Teaching Textbooks	38615	8/18/2021	9/17/2021	43	-	-	-	-	43
Teaching Textbooks	38636	8/19/2021	9/18/2021	67	-	-	-	-	67
Teaching Textbooks	38637	8/19/2021	9/18/2021	55	-	-	-	-	55
Teaching Textbooks	38682	8/20/2021	9/19/2021	43	-	-	-	-	43
Thinkwell Corporation	205075	8/17/2021	9/16/2021	125	-	-	-	-	125
United Conservatory of Music	12368306	8/18/2021	9/17/2021	300	-	-	-	-	300
Valley Center for the Blind	16933	8/19/2021	9/18/2021	438	-	-	-	-	438
Total Outstanding Payables in August				\$ 15,858	\$ 2,355	\$ -	\$ -	\$ -	\$ 18,213

Cover Sheet

Virtual Academy Coordinator Job Description & Stipend

Section:	III. Academic Excellence
Item:	A. Virtual Academy Coordinator Job Description & Stipend
Purpose:	Discussion & Potential Action - Vote
Related Material:	Virtual Academy (VA) Coordinator Job Description

BACKGROUND:

- Job description and stipend details for new Coordinator position for the Virtual Academy programs.

RECOMMENDATION:

- Consider approval of the job description and stipend amount.

FOLLOW-UP ITEM(S):

- Pending approval, the school's Compensation Policy will be updated with the job description and stipend information.

Job Title	Virtual Academy Coordinator
Direct Report	Director of Innovation and Instruction

Summary:

Yosemite Valley & Monarch River Academy Charter Schools are seeking a highly-qualified Virtual Academy Coordinator who is dedicated to providing a superior education for all students in our Elementary and Middle School Virtual Academies! We are seeking a credentialed teacher who is excited to step into a leadership position and support not only students, but also teachers and learning coaches in achieving success. Working collaboratively with other staff members, the Virtual Academy Coordinator will serve as a Virtual Academy teacher, and also support the program with leading communication efforts. The Virtual Academy Coordinator will hold a minimum student roster of 0 and be compensated with a stipend of \$15,000.

Responsibilities: The Virtual Academy Coordinator will...

- perform the duties of Virtual Academy Teacher for an assigned grade level
- host Office Hours on Mondays, and Wednesdays to serve VA students, parents, and staff
- host troubleshooting appointments with parents and staff as needed
- manage the Virtual Academy email account, responding to all correspondence as appropriate in a timely manner
- note trends of questions within emails & office hour sessions to report trends to supervisor
- compose and share out group notifications as assigned
- follow up with students who have missing work samples/assignments, looping in related staff
- collaborate with classified staff to complete record-keeping tasks
- foster a supportive and positive school culture

Additional Duties:

- assist with rostering issues
- support planning of Virtual Academy staff development and training efforts
- assist with compilation of data and data analysis
- create email templates for Virtual Academy Teachers

Qualifications:

- Strong organizational skills
- Effective time management
- Facility with GoogleSuite programs
- Facility with online programs such as SchoolPathways, Schoology, Zoom, and others
- Strong verbal communication skills
- Ability to compose written correspondence that has a kind tone & is clear, concise, and professional
- Willingness to learn
- Proactive worker
- Ability to organize, prioritize, work under time constraints, and be flexible
- Must have a high degree of professionalism, integrity, and dependability

Education and Licenses:

- Bachelor's Degree, required
- California Teaching Credential, required
- Administrative Credential, preferred

Physical Demands:

- Frequently sitting for extended periods of time
- Occasionally walking, standing, stooping or bending
- Variable hours
- Physical agility and stamina (occasionally to frequently)
- Occasionally lifting, pushing or pulling objects weighing up to 15 pounds, seldom weighing up to 30 lbs
- Occasionally climbing, reaching overhead (above the shoulders), twisting, crouching or kneeling
- Dexterity of hands and fingers to operate a computer keyboard (occasionally to frequently)
- Continually listening and speaking to exchange information and make presentations

Cover Sheet

Special Education Student Related Services Absence Policy

Section:	III. Academic Excellence
Item:	B. Special Education Student Related Services Absence Policy
Purpose:	Discussion & Potential Action - Vote
Related Material:	Special Education Student Related Services Absence Policy - Monarch River

BACKGROUND:

- This new policy is to establish a process and guidelines for Special Education Student Related services and what would occur should a student miss scheduled service appointments.
- This policy addresses the significant historical costs incurred for missed services.

RECOMMENDATION:

- Consider approval of the new Special Education Student Related Services Absence Policy.



Special Education Student Related Services Absence Policy

The Governing Board of Monarch River Academy (the “Charter School”) desires to ensure that all students are provided access to the learning services and supports needed for learning. When the Individualized Education Program (IEP) team identifies that a student needs virtual or in-person related services (Speech & Language, OT, etc.), it is the parent’s/guardian’s responsibility to schedule these appointments with the Non-Public Agency (“NPA”) who is providing these services.

The purpose of the Monarch River Academy Governing Board approving this Special Education Student Related Services Absence Policy is to accomplish the following:

1. Define Non-Public Agency (NPA)
2. Establish Parent/Guardian Responsibilities
3. Establish NPA Responsibilities
4. Establish Local Education Agency/Charter School Responsibilities
5. Identify Charter School Holidays
6. NPA Payments

1. Definition of a Non-Public Agency - A nonpublic, nonsectarian agency (NPA) is a private, nonsectarian establishment or individual that provides related services necessary for a student with exceptional needs to benefit educationally from the student’s IEP.

2. Parent/Guardian Responsibilities

Once the parent/guardian has set up a schedule with the NPA, it is the family’s responsibility to ensure their student is attending these related services identified in their IEP for their child to access the curriculum. The parent has the responsibility to notify the NPA 24-hours in advance of the appointment that they will not be attending due to student or parent illness. If it is due to a valid illness the appointment can be rescheduled if they meet the rescheduling mandate of 24-hours in advance. If it is less than 24-hours for illness the appointment will not be rescheduled or made-up.

If the parent fails to notify the NPA that they will be unable to attend their scheduled appointment it will be classified as a “No Show.” No shows will not be made-up for any reason.

Exceptions:

- A verified and approved Charter School field trip approved by Charter School administration.
- Standardized Testing (CAASPP, CAA, AP Exams, etc.)
- Verified SpEd Evaluations

***In these cases, the minutes are still owed and the make-up session is required.**

3. Non-Public Agency (NPA) Responsibilities

The NPA is responsible for contacting the family and setting up a schedule that works for both parties. Once this schedule is set it should remain unless there are some valid reasons for the change. The student needs this continuity so the remainder of their school day is also consistent, which includes their general education academics, special education Specialized Academic Instruction (SAI), and other related services the student might have. Changing the schedule could impact and interrupt these other needed and vital services.

If the NPA must cancel, reschedule, or has technical difficulties (computer issues), the minutes are still owed, and the make-up session is required and rescheduled. The school will not be billed for this scheduled session, if it is a valid and verified issue brought on by the NPA.

The NPA will notify the Local Education Agency (LEA) Service and Assessment Coordinator immediately of a student “No Show.” The link to the California Department of Education (CDE) website about the requirements for NPA certification is <https://www.cde.ca.gov/sp/se/ds/npageninfo.asp>

4. Local Education Agency (LEA) / Charter School Responsibility

Once the Service and Assessment Coordinator is notified of a “No Show” they will contact the student’s Case Manager to inform them of the No Show. The Case Manager will contact the parent via email or telephone to establish the reason for the No Show. Once the student reaches a third No Show an IEP team meeting will be held to determine if it is due to the student’s disability that is keeping them from their scheduled and required service. If not, the student is subject to the same guidelines outlined in the non-compliance policy and could receive an administrative removal from the school.

5. Charter School Holidays

Sessions that would be scheduled on a Charter School Holiday that align with the Board Approved Charter School Calendar will not be scheduled. These holidays include, but are not exclusive to: Labor Day, Veterans Day, Thanksgiving Break, Winter Break, New Years, Martin Luther King, Lincoln Day, Presidents Day, Spring Break, Memorial Day, and the 4th of July Extended School Year (ESY).

6. NPA Payment

An NPA can recoup a **\$50.00** “No Show” or a student/parent illness if the parent/guardian does not cancel or reschedule 24 or more hours prior to the session. This applies only to students the LEA/Charter School is contracting with the NPA for at an hourly rate. Students who are part of the Per-Diem rate **will not** initiate a “No Show” fee of **\$50.00**.

The chart below applies to students who are attending in-person or virtual services and fail to give prior notice to the NPA providing the service at least 24-hours in advance of missing a scheduled service appointment due to illness or “No Show.”

Reason for Absence	Impact on IEP Minutes Owed
Provider Absence	Minutes are still owed, and the make-up session is required
Provider Technical Issue	Minutes are still owed, and the make-up session is required
<ul style="list-style-type: none">• Verified Charter School lead field trip• Standardized Testing• Verified SpEd Evaluations	Minutes are still owed, and the make-up session is required
Holiday (must align with Charter School calendar)	No session/make-up session for Charter School holidays
*Student absence including student illness or parent illness	Minutes are not owed and no make-up required
*Student “No Show”	Minutes are not owed and no make-up required

*Student < 24-hour absence or no show is a flat rate charge of \$50.00

Cover Sheet

School Organizational Chart, Directory, & Regional Teaching Teams

Section:	IV. Operations
Item:	A. School Organizational Chart, Directory, & Regional Teaching Teams
Purpose:	FYI
Related Material:	School Organizational Chart, Directory & Regional Teaching Teams - MR

BACKGROUND:

- The school's organizational chart is being revised as the Assistant Director of Assessment & Accountability is vacant and not currently being filled.
- A directory of school leadership contacts and Regional Teaching Teams has also been added.

MONARCH RIVER ACADEMY

ORGANIZATIONAL CHART

2021-2022

Mission

The mission of Monarch River Academy is to develop the individual gifts of students in Tulare County and adjacent counties to become proficient in Common Core State Standards and become critical thinkers, responsible citizens and innovative leaders prepared for academic and real-life achievement in the 21st Century. The mission will be accomplished in a personalized environment that fosters successful achievement through quality, personalized, standards-based education, which could include online coursework, offline textbook work, and unique hands-on and experiential learning experiences facilitated in partnership with students, parents, staff, and community.



**MONARCH RIVER
ACADEMY**

BOARD OF DIRECTORS



LAURIE GOODMAN, Ed.D
EXECUTIVE DIRECTOR



STEPH JOHNSON
CO-DIRECTOR



MARIAH JORDAN
EXECUTIVE ADMINISTRATIVE
ASSISTANT



STEVEN JAMES, Ed.D
SENIOR DIRECTOR OF
SPECIAL EDUCATION



JENNY PLUMB
DIRECTOR OF CURRICULUM AND
ENGAGEMENT - INTERVENTION



MARIA THOENI
DIRECTOR OF INNOVATION AND
INSTRUCTION - ESVA & MSVA



DENISE VOTH
DIRECTOR OF SECONDARY
EDUCATION



YOLANDA VAZQUEZ
SPECIAL EDUCATION DIRECTOR OF
TRANSITION AND SEL



POSITION INACTIVE
ASSISTANT DIRECTOR OF
ASSESSMENT & ACCOUNTABILITY



REGIONAL COORDINATORS



AMY FRIESEN
ASSISTANT DIRECTOR OF
SECONDARY EDUCATION



LORRAINE SEWELL
ASSISTANT DIRECTOR OF
SPECIAL EDUCATION



HOMESCHOOL TEACHERS

DIRECTORY

Administrative Team

- Dr. Laurie Goodman | Executive Director
laurie@yosemitevalleycharter.org | (559) 999-5030
- Steph Johnson | Co-Director
steph@yosemitevalleycharter.org | (559) 258-0787
- Mariah Jordan | Executive Administrative Assistant
mariah.jordan@yosemitevalleycharter.org | (559) 258-1818

Main Lines

- Yosemite Valley | (559) 258-0800
- School Fax Number | (559) 532-0203
- The Axia Group | (909) 830-1200

Directors

- Dr. Steven James | Senior Director of Special Education
steven.james@monarchriveracademy.org | (559) 370-0403
- Jenny Plumb | Director of Curriculum & Engagement
jenny.plumb@monarchriveracademy.org | (559) 332-3699
- Maria Thoeni | Director of Innovation & Instruction
maria.thoeni@yosemitevalleycharter.org | (559) 258-0864 Ext. 1102
- Denise Voth | Director of Secondary Education
denise.voth@yosemitevalleycharter.org | (559) 422-7674
- Yolanda Vazquez | Special Education Director of Transition & SEL
yolanda.vazquez@yosemitevalleycharter.org | (559) 258-1931
- Amy Friesen | Assistant Director of Secondary Education
amy.friesen@yosemitevalleycharter.org | (559) 259-6986
- Lorraine Sewell | Assistant Director of Special Education
lorraine.sewell@yosemitevalleycharter.org | (559) 258-1665



The Adventure of Learning Together

DIRECTORY

Specialized Positions

- Valerie Blackburn | Lead Student Support Coordinator
valerie.blackburn@monarchriveracademy.org | 559-461-5631
- Becky Bennett | EL Coordinator
becky.bennett@yosemitevalleycharter.org | (559) 709-8640
- Michelle Dorn | Speech & Language Pathologist
michelle.dorn@yosemitevalleycharter.org | (559) 258-1684
- Michelene Fitzgerald | Coordinator of Community Engagement
michelene.fitzgerald@yosemitevalleycharter.org | (559) 905-5373
- Janell Gaertig | STAR Coordinator
janell.gaertig@monarchriveracademy.org | (559) 376-0215
- Jeff Grunau | Math Intervention Specialist
jeff.grunau@monarchriveracademy.org | (559) 258-1889
- Carmen Marroquin, M.A, P.P.S | High School Counselor
carmen.marroquin@yosemitevalleycharter.org | (209) 720-7177
- Yessenia Medina | Guidance Clerk
yessenia.medina@yosemitevalleycharter.org |
- Vikki Shumaker | 504 Coordinator
vikki.shumaker@yosemitevalleycharter.org | (559) 313-2781
- Anna Wilkinson | Coord. of Talent Development & Teacher Training
anna.wilkinson@yosemitevalleycharter.org | (559) 287-8866

DIRECTORY

Intervention

- Jessica Beal | Math Intervention Specialist 6-8
jessica.beal@monarchriveracademy.org |
- Janell Christiansen | Math Intervention Specialist K-2
janell.christiansen@yosemitevalleycharter.org |
- Sheri Collins | Math Intervention Specialist K-2
sheri.collins@yosemitevalleycharter.org | (559) 258-0755
- Jennifer Daddino | Math Intervention Specialist 3-5
jennifer.daddino@yosemitevalleycharter.org |
- Jennifer Falco | ELA Intervention Specialist 6-8
jennifer.falco@monarchriveracademy.org |
- Kristen Karr | ELA Intervention Specialist 3-5
kristen.karr@yosemitevalleycharter.org | (559) 258-2523
- Debra Kimzey | ELA Intervention Specialist K-2
debra.kimzey@monarchriveracademy.org |
- Kelly Peterson | Math Intervention Specialist 3-5
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- Nicole Raven | Math Intervention Specialist 6-8
nicole.raven@monarchriveracademy.org | (559) 258-1889
- Kristen Rhodes | ELA Intervention Specialist K-2
kristen.rhodes@yosemitevalleycharter.org | (559) 258-1251
- Kaitlyn Rose | ELA Intervention Specialist 3-5
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- Christina Schwarz | ELA Intervention Specialist 6-8
christina.schwarz@yosemitevalleycharter.org |

Secondary Education Specialists.

- Megan Dorais
megan.dorais@yosemitevalleycharter.org | (559) 258-1066
- Michelle Elrod
shelly.elrod@yosemitevalleycharter.org | (559) 258-1599
- Shirin Schneider
shirin.schneider@yosemitevalleycharter.org | (559) 258-1925



*Central Valley
Charter Schools*



REGIONAL TEACHING TEAMS

Barbara Bolanos | Sanger & Kingsburg

barbara.bolanos@monarchriveracademy.org | (559) 258-1838

- Zephyr Whitaker-Adams
- Courtney Hernandez
- Kristen Rhodes
- Ruby Cook
- Shiela Walsh
- Cydney Padgett
- Sara Maguire
- Sarah Martinez
- Allyson Huntington (Strachan)
- Kaitlyn Rose (No Roster)
- Bell Farber
- Ellen Davison
- Marcia Maunder
- Georgia Springer

Damien Phillips | South Fresno & Visalia

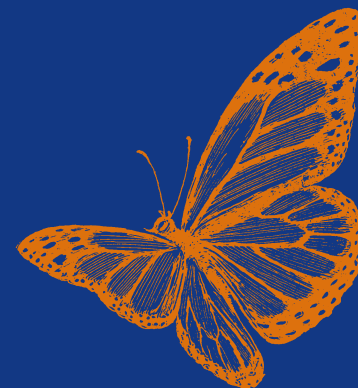
damien.phillips@monarchriveracademy.org

- Kim Souder
- Katie Talbot
- Teresa Jacobsen
- Bethy Harmelin
- Megan Kilgore
- Erin Soares
- Dayna Hopkins
- Sheri Collins
- Katherine Millikan
- Kelly Peterson
- Bette (Lisa) Peters
- Laurie Thiessen
- Lori Boles
- Rachael Delgadillo

Lindsay Tharp | South Fresno & Clovis

lindsay.tharp@monarchriveracademy.org | (559) 258-1857

- Anna Wilkinson
- Kristen Karr
- Jacky Bertz
- Megan Liang
- Michele Egorov
- Kara Smith
- Rebekah Richardson
- Jennifer Daddino
- Roxi Slakey
- Amy Guerrero
- Amy Friesen
- Laure Garcia
- Cristy Tuck
- Nicolle Solorio
- Kelly Pettit
- Jared Muradian
- Sondra White
- Amanda Perkins



Cover Sheet

Part-time Teacher Hourly Table 2021-2022

Section:	IV. Operations
Item:	B. Part-time Teacher Hourly Table 2021-2022
Purpose:	FYI
Related Material:	Part-time Teacher Hourly Table 2021-2022 - MR

BACKGROUND:

- Part-time teachers will utilize the weekly hourly chart to compute how many hours a week are available to serve students on their rosters.
- The chart details the pay rate, dates, and specifics regarding holidays/school breaks.

RECOMMENDATION:

- Consider approval of the Part-time Teacher Hourly Table for the 2021-2022 school year.



**Monarch River Academy Part Time Teacher Hourly Table
2021-2022**

Part-time teachers will utilize the below weekly hourly chart to compute how many hours a week they have to serve their students. Like full-time teachers, part-time teachers will work 196 days a year with a minimum of 175 instructional days.

During a pay period the number of students on teacher's roster	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of approved weekly hours	11	12	13	14	15	16	17	18	19	20	21	22	23	24
During instructional year, additional hours per week for EA planning and implementation	0	0	0	0	0	1	1.5	2	2.5	3	3.5	4	4.5	5
When instruction is in session the max number of hours per week	11	12	13	14	15	17	18.5	20	21.5	23	24.5	26	27.5	29

For the 2021-2022 school year, part-time teachers will be paid \$30/hour July 1, 2021 – December 30, 2021 and \$31/hour January 1, 2022 – June 30, 2022. Unless preapproved by one of the Co-Directors, part-time teachers will not submit any hours for Thanksgiving, Winter, and Spring breaks.