

**WLA Board of Directors
Work Session
April 18, 2026**

Annual Walkthrough of Facilities & Campus Review

- Walkthrough of campus
- Overview of current conditions
- Identification of priority maintenance and capital improvements projects
- Discussion regarding future facilities strategy:
 - Long-term viability of current campus
 - Consideration of options (sale, lease)
 - Alignment of facilities with enrollment and program needs
 - Next Steps

2026-27 - Budget Committee Review Report/Discussion

Presentation from Committee Chair Mr. Roberts & Committee Members

- Overview of results of budget committee projected revenues and expenditures for 2026-27 school year
- Enrollment assumptions and staffing reductions
- Identification of operating cost reductions
- Full WLA board questions and feedback

CEO Job Description/Evaluation

Presentation from Committee Chair Sarah Slay & Committee Members

- Review of proposed updates/revisions
- Board discussion

Action Items

1. Approval of 2026-27 Budget
2. CEO Job Description
3. Board of Directors Annual Vote - Election of Officers/Confirmation of board member terms

**Annual Governance Conference
Thursday, July 16, 2026
9am-3:30pm - Lane Community College
Building 19**

Adjournment