Educator Effectiveness Block Grant 2021

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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Total amount of funds received by the LEA:	Date of Public Meeting prior to adoption:	Date of adoption at public meeting:
285,692	November 18, 2021	

EC 41480

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.

- (b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for **teachers**, **administrators**, **paraprofessionals** who work with pupils, and classified staff that interact with pupils, with a focus on any of the following areas:
 - (1) Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Administrator Induction Program - VCOE	12,500	7,500	10,000			30,000.00
Beginning Teacher Induction	10,000	10,000	5,688			25,688.00
Intern Mentorship Program	1,000	2,000				3,000.00
New and Veteran Teacher System Support	12,000	5,504				17,504.00

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	35,500.00	25,004.00	15,688.00	0.00	0.00	76,192.00

(2) Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
PLC Focused on Curriculum Resources	5,000	5,000				10,000.00
PD Focused on Research Based Practices	5,000	5,000				10,000.00
Development of Courses Guides K-12	3,000	3,000				6,000.00
Subtotal	13,000.00	13,000.00	0.00	0.00	0.00	26,000.00

(3) Practices and strategies that reengage pupils and lead to accelerated learning.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Daily Office Hours for Engagement	7,500	7,500				15,000.00
Clubs and mentorship Programs for HS	1,000	1,000				2,000.00
High School Tutors for Student Support	5,000	5,000				10,000.00
Subtotal	13,500.00	13,500.00	0.00	0.00	0.00	27,000.00

(4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Cornerstone Support Group for Services	15,000	15,000				30,000.00

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Course Development for SEL Parent and Staff	2,000	2,000				4,000.00
Website Support of SEL and Crisis Alert	1,000	1,000				2,000.00
Subtotal	18,000.00	18,000.00	0.00	0.00	0.00	36,000.00

(5) Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Parent and Community Liaison	1,500	1,500				3,000.00
Website and Newsletter Communication	500	500				1,000.00
Development of Clubs and Events/Field Trips	500	5,000				5,500.00
Theme-based District Wide Culture focus	500	500				1,000.00
Subtotal	3,000.00	7,500.00	0.00	0.00	0.00	10,500.00

(6) Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
PLC with Gen Ed and Special Ed	5000	5000				10,000.00
System to Co-teach and Co-monitor	5000	5000				10,000.00
PD Regarding Instructional Practices	5000	10000				15,000.00
Subtotal	15,000.00	20,000.00	0.00	0.00	0.00	35,000.00

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Dataworks Content Lessons	3,000	3,000				6,000.00
English Learner Group PD	10,000	10,000				20,000.00
High School Support Courses and Mentor	1,000	1,000				2,000.00
Subtotal	14,000.00	14,000.00	0.00	0.00	0.00	28,000.00

(8) New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Professional Network for Research Practices	1,500	1,500				3,000.00
Professional Network for Parents - Strategies	500	1,500				2,000.00
Professional Network for IS Charters	500	500				1,000.00
Subtotal	2,500.00	3,500.00	0.00	0.00	0.00	6,000.00

(9) Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Aligned of courses with Community Colleges	1,000	3,000				4,000.00
Expansion of Courses for High School VA	2,000	5,000				7,000.00
PD of Culture Responsive Ethnic Studies	500	500				1,000.00

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	3,500.00	8,500.00	0.00	0.00	0.00	12,000.00

(10) Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Virtual Academy Course for Teachers	1,000	15,000				16,000.00
Virtual Academy Course for Parents	500	5,000				5,500.00
PLC and course development for "Launch Pad"	500	1,000				1,500.00
Behavior Management for TK- K	1,000	5,000				6,000.00
Subtotal	3,000.00	26,000.00	0.00	0.00	0.00	29,000.00

Summary of Expenditures

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1)	35,500.00	25,004.00	15,688.00	0.00	0.00	76,192.00
Subtotal Section (2)	13,000.00	13,000.00	0.00	0.00	0.00	26,000.00
Subtotal Section (3)	13,500.00	13,500.00	0.00	0.00	0.00	27,000.00
Subtotal Section (4)	18,000.00	18,000.00	0.00	0.00	0.00	36,000.00
Subtotal Section (5)	3,000.00	7,500.00	0.00	0.00	0.00	10,500.00
Subtotal Section (6)	15,000.00	20,000.00	0.00	0.00	0.00	35,000.00
Subtotal Section (7)	14,000.00	14,000.00	0.00	0.00	0.00	28,000.00
Subtotal Section (8)	2,500.00	3,500.00	0.00	0.00	0.00	6,000.00
Subtotal Section (9)	3,500.00	8,500.00	0.00	0.00	0.00	12,000.00

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (10)	3,000.00	26,000.00	0.00	0.00	0.00	29,000.00
Totals by year	121,000.00	149,004.00	15,688.00	0.00	0.00	285,692.00

Total planned expenditures by the LEA:
285,692.00

Note:

Per EC 41480 (d)(2): On or before September 30, 2026, the LEA must report detailed expenditure information to the California Department of Education, including, but not limited to:

- specific purchases made;
- the number of the following educators who received professional development:
 - o Teachers;
 - o Administrators;
 - o Paraprofessional educators;
 - o Classified staff.