



Clarksville Charter School

Special Board Meeting

Date and Time

Thursday December 3, 2020 at 7:00 PM PST

Zoom Link: <https://zoom.us/j/99211506364>

Meeting ID: 992 1150 6364
Join by Phone: (669) 900-6833

Agenda

	Purpose	Presenter	Time
I. Opening Items			7:00 PM
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approval of the Agenda (p. 1-2)	Vote		1 m
D. Public Comments			2 m
II. Finance			7:04 PM
A. Budget Overview for Parents Public Hearing	Discuss	Jenell Sherman	15 m
III. Closing Items			7:19 PM
A. Board of Director's Comments & Requests	Discuss		5 m
B. Announcement of Next Regular Scheduled Board Meeting December 9, 2020 at 7:00 p.m.	FYI		1 m
C. Adjourn Meeting	Vote		

Public Comment Rules: Members of the public may address the Board on agenda or non-agenda items through the teleconference platform, Zoom. Zoom does not require the members of the public to have an account or login. Please either utilize the chat option to communicate to the administrative team of your desire to address the Board or simply communicate orally your desire to address the Board when the Board asks for public comments. Speakers may be called in the order requests are received. Comments are limited to 2 minutes each, with no more than 15 minutes per single topic. If a member of the public utilizes a translator to address the Board, those individuals are allotted 4 minutes each. If the Board utilizes simultaneous translation equipment in a manner that allows the Board to hear the translated public testimony simultaneously, those individuals are allotted 2 minutes each. By law, the

Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to school staff or calendar the issue for future discussion.

Note: The Governing Board encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Governing Board Office at 951-290-3013 at least 48 hours before the scheduled board meeting so every reasonable effort can be made to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132)).

Cover Sheet

Budget Overview for Parents Public Hearing

Section: II. Finance
Item: A. Budget Overview for Parents Public Hearing
Purpose: Discuss
Submitted by:
Related Material: Budget Overview for Parents 2020 - Clarksville.pdf

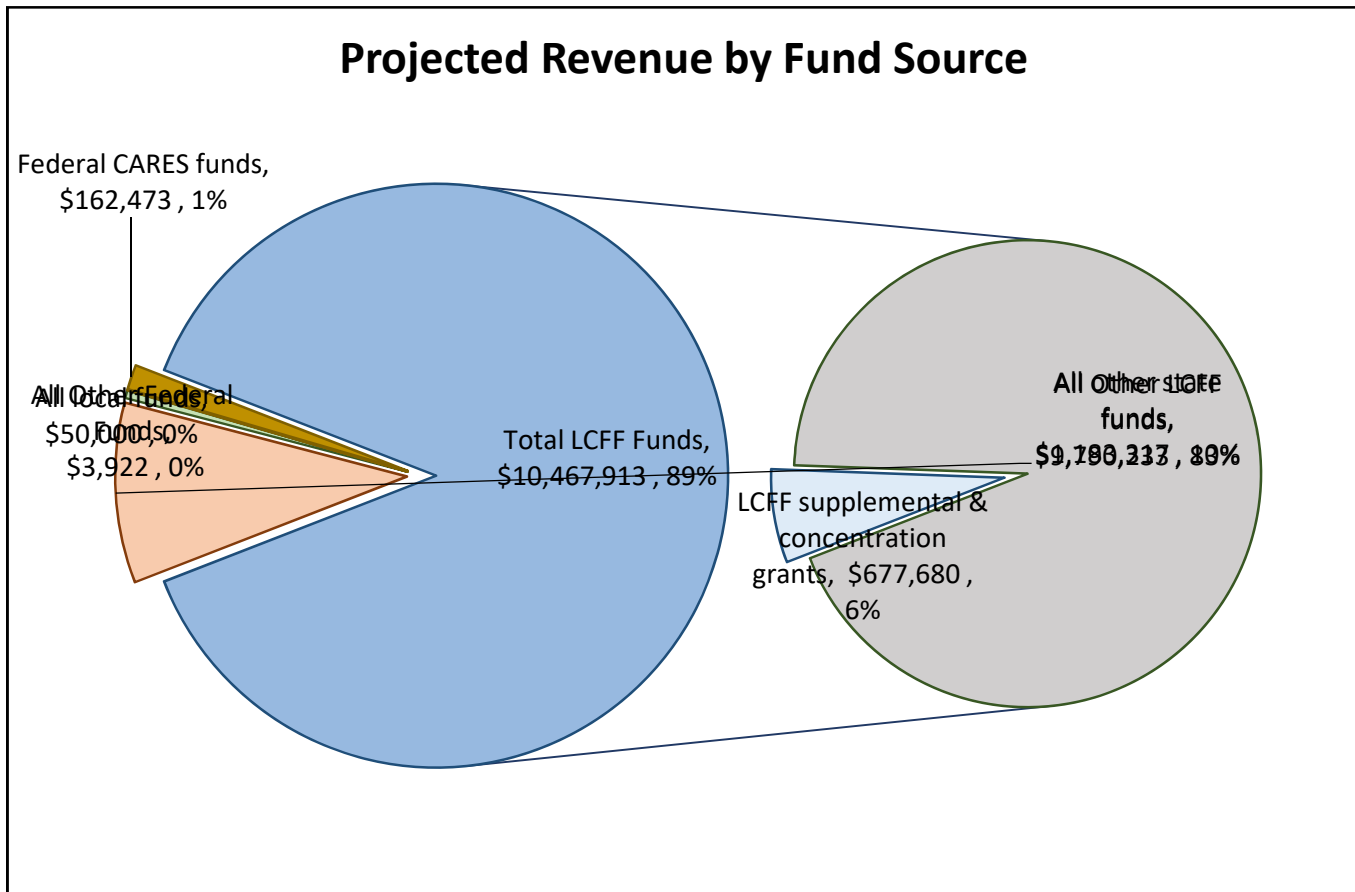
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Clarksville Charter School
 CDS Code: 09 61838 0136200
 School Year: 2020-2021
 LEA contact information: Jenell ShermanPrincipal(916) 532-5923jenell.sherman@clarksvillecharterschool.c

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

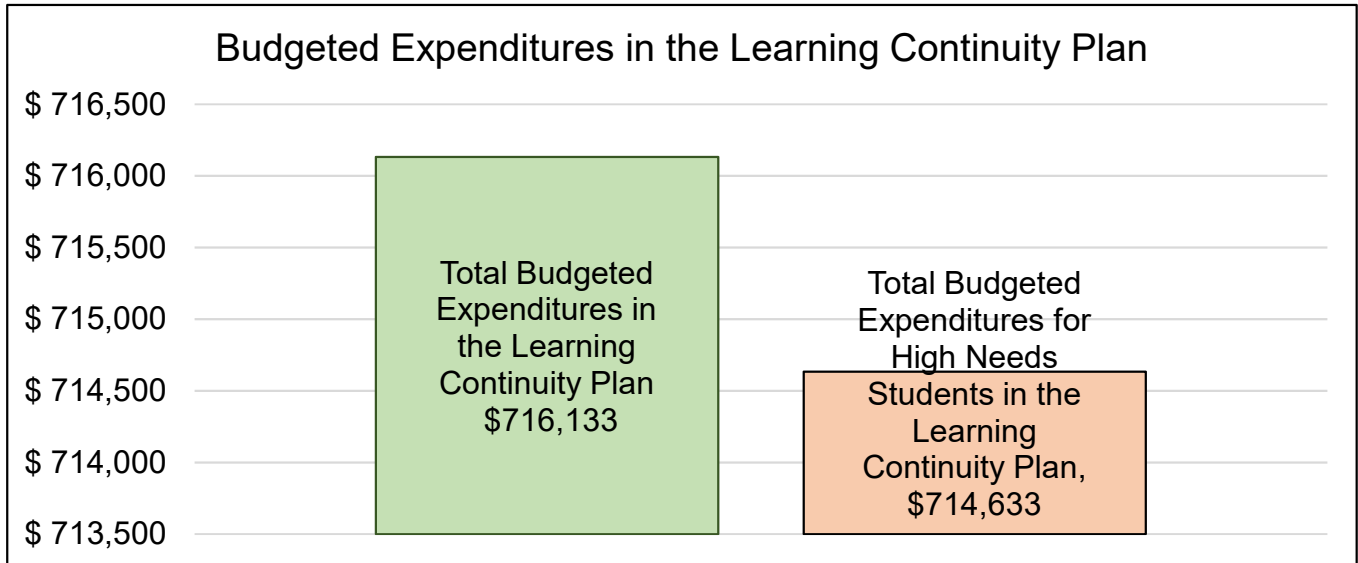


This chart shows the total general purpose revenue Clarksville Charter School expects to receive in the coming year from all sources.

The total revenue projected for Clarksville Charter School is \$11,867,625.00, of which \$10,467,913.00 is Local Control Funding Formula (LCFF) funds, \$1,183,317.00 is other state funds, \$50,000.00 is local funds, and \$166,395.00 is federal funds. Of the \$166,395.00 in federal funds, \$162,473.00 are federal CARES Act funds. Of the \$10,467,913.00 in LCFF Funds, \$677,680.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Clarksville Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Clarksville Charter School plans to spend \$4,381,190.00 for the 2020-2021 school year. Of that amount, \$716,133.00 is tied to actions/services in the Learning Continuity Plan and \$3,665,057.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Staffing and related benefits, general instructional materials, special education related costs, and other general operational costs

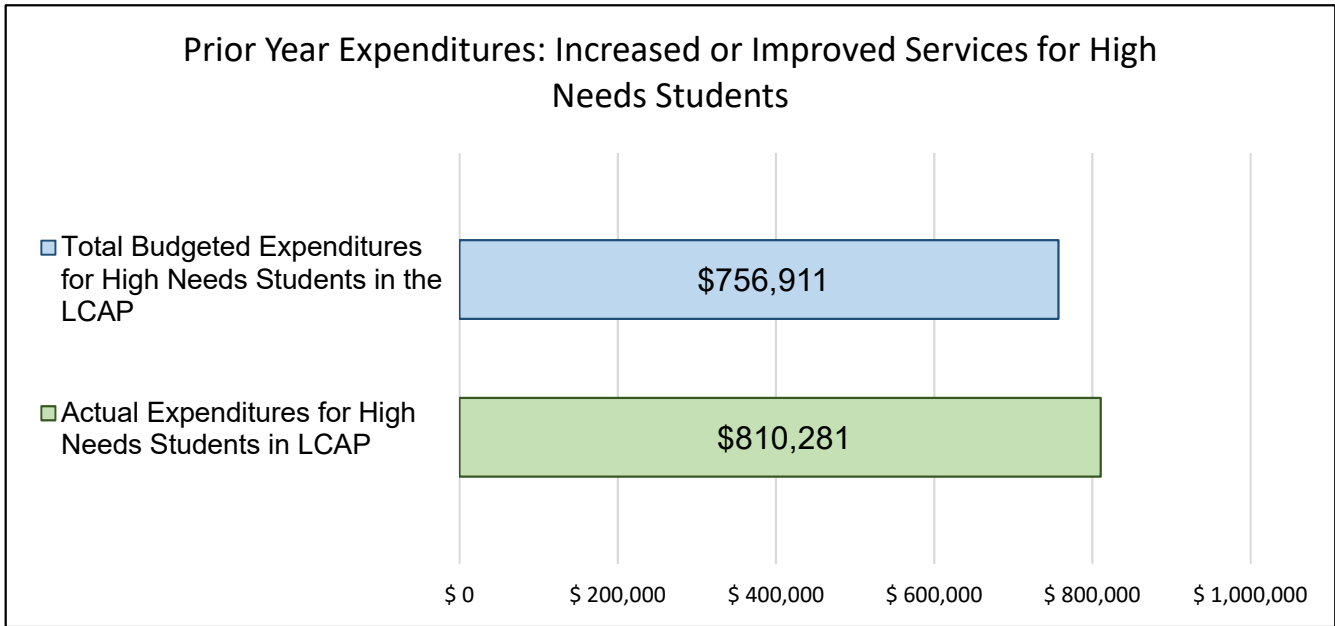
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Clarksville Charter School is projecting it will receive \$677,680.00 based on the enrollment of foster youth, English learner, and low-income students. Clarksville Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan.

Clarksville Charter School plans to spend \$714,633.00 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Clarksville Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Clarksville Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Clarksville Charter School's LCAP budgeted \$756,911.00 for planned actions to increase or improve services for high needs students. Clarksville Charter School actually spent \$810,281.00 for actions to increase or improve services for high needs students in 2019-2020.