

Our Lady of
Mount Carmel School

REDWOOD CITY, CA

ANNUAL REPORT 2014-2015



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contents in this report, please contact:

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Our Lady of Mount Carmel School
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Tax ID# 94-2515435

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and Pastor
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ABOUT THIS ANNUAL REPORT

Our Lady of Mount Carmel School provides this annual report for our donors each year. The annual report includes donations from organizations and individuals received July 1, 2014 through June 30, 2015.

We make every effort to provide accurate information in this report and regret any errors.

Please send any corrections to schoolinfo@mountcarmel.org. We hope you enjoy this issue. You may also view the report on our website at www.mountcarmel.org/giving – Nori Jabba, Development Consultant

Dear Families, Alumni, Parishioners and Friends,

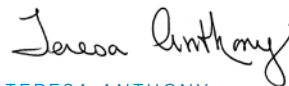
THANK YOU, DONORS, for your generous support this past school year. Parents, alums, parishioners and friends of Our Lady of Mount Carmel School sustain our proud tradition of academic excellence in a caring, faith-filled, nurturing environment.

2014-2015 was a tremendous year for us. Enrollment was higher than it has been in over thirty years; we re-housed 3rd grade and reinstated Transitional Kindergarten for the 2015-2016 school year; we embarked on fundraising for the Facility Modernization Project to accommodate Transitional Kindergarten in a permanent home within the main school building; and we made improvements to the library and the “North Pole” office and storage area to better meet the needs of our students. Our Endowment Fund continues to be strong, and with over \$1,000,000, we were blessed with being able to use the interest on our endowment to support fundamental school programs as needed. We also received funds for the Sports Program, due to the generosity of school families in memory of Ron Bellatore, the father of 8th grade teacher and OLMC graduate Gina Furrer, and Our Lady of Mount Carmel mom and graduate, Jennifer Munsey.


In 2014-2015, we also received the largest gift in the school’s 130-year history. The Balzarini sisters, Erma C. Balzarini, Class of 1931 (1917-2005), Lillian Virginia Balzarini (1924-2014), Class of 1938, and Eleanor D. Balzarini, 1920-2004, Class of 1934, daughters of Emilio and Mary Balzarini, left \$500,000 from their estate to the school for the benefit and education of the students of Our Lady of Mount Carmel School. This magnificent gift has been put in an account, and we will strategically dispense the funding for various student needs over the long-term. We are forever grateful to the Balzarini sisters and others who have remembered Our Lady of Mount Carmel School in their estate planning.

So on behalf of the students, faculty and staff, we say thank you for your most generous and kind gifts this past school year. It is because of your ongoing commitment to Our Lady of Mount Carmel School that our future is bright, our present sound and our past celebrated.

Blessings and gratitude,



TERESA ANTHONY
Principal



FATHER ULYSSES D'AQUILA
Pastor

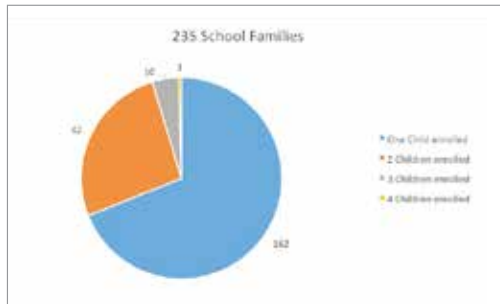


Enrollment

Enrollment at Our Lady of Mount Carmel School has increased steadily over the years, with 308 students enrolled in the 2014-2015 school year and 92% of the school population being Catholic.



Note: With the loss of space in the Parish Center for the 2014-2015 school year, there was no TK, despite high demand. TK has been reinstated for the 2015-2016 school year.



School Fundraisers

Our Lady of Mount Carmel School has four major fundraising programs that generate revenue for our operating budget: the Fall Fundraiser, the Fall Auction, the Spring Festival, and SCRIP, our ongoing fundraiser. Together, these fundraisers contribute 20% of our annual operating income and are essential to keeping our tuition costs low. We are so grateful to the volunteers who manage these fundraisers, and the school families, parishioners, alumni and the greater community for their participation and support.



Donations to School Funds

Our Lady of Mount Carmel School received donations to the following funds for the 2014-15 year:

- **ADOPT-A-STUDENT TUITION ASSISTANCE FUND** – Tuition assistance fund that helps families fund Catholic school education.
- **ADOPT-A-STUDENT HONORARIA AND MEMORIAL GIFTS** – Adopt-a-Student Tuition Fund gifts made in memory of a person who has passed away or in honor of a living person.
- **FACILITY MODERNIZATION PROJECT FUND** – Remodeling of the first and second floors of the main school building to create the Transitional Kindergarten classroom, provide improvements to lower grade rooms, create a library for grades TK - 2, and reconfigure the second floor office and storage space and library and create a 3rd grade classroom.
- **ENDOWMENT FUND** – Established over 25 years ago and currently holds over \$1 million. When and if necessary, interest earned may be used to support critical programs.
- **ALISON HUBER SCHOLARSHIP FUND** – Established in memory of Alison Huber '95. Each year a graduate receives a scholarship for Catholic high school.
- **VALDA BRITSCHGI SCHOLARSHIP FUND** – A tuition assistance scholarship fund established in memory of Valda Britschgi.
- **MULTI-MEDIA/LIBRARY FUND** – Covers costs associated with purchasing and maintaining library books and equipment.
- **SPORTS PROGRAM FUND** – Covers costs associated with sports programs, equipment and uniforms.



- **TECHNOLOGY FUND** – Covers costs associated with keeping our technology current and up-to-date. Recent purchases include Apple TVs, iPads, Chromebooks, Macbook Pros and second-generation SMART Boards.
- **RESTRICTED GIFTS** – Donations designated for a particular purpose other than one of the established school funds. Examples include donations to fund field trips or specific academic programs such as Academic Decathlon, sports, fine arts and the Resource Program.
- **LEO J. WALSH FUND FOR THE SCHOOL RESOURCE PROGRAM** – A fund established in memory of Leo J. Walsh to support student and teacher supply, material and equipment needs and staff support for the school's resource program.
- **UNRESTRICTED GIFTS** – Donations for any fund or purpose to be designated at the principal's discretion. For 2014-2015, unrestricted gifts were used for the Facility Modernization Project.

AUCTION 2014 SPONSORS AND ADVERTISERS

The theme for the 2014 Auction was “Havana Nights.” The event sold out again and raised \$100,000, a record amount, and an additional \$25,700 for our annual Fund-a-Need, which, for 2014-15, went towards the Facility Modernization Project. Thank you to our team of dedicated volunteers, and, in particular, the 2014 auction co-chairs, Jackie Nuñez, Jessica Ham and Robin Gaffney, all who sponsored the event, advertised in the catalog, and the hundreds of businesses, organizations and individuals who donated items and services. And, finally, thank you to the over 200 parents, alumni, parishioners and community members who attended and supported the school.

HAVANA NIGHTS PREMIER—\$3,000

Cynthia Smith, Alain Pinel Realtors

EL PRESIDENTE—\$1,000

Auction City

Crystal Springs Village

Redwood General Tire

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LA FLORIDITA—\$500

Atlas Pellizzari Electric

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The Nurisso Family

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Rivera Chiropractic Group

Brendan and Jennifer Royer in honor of
Bill Royer ’34

Synergy Lending Group

The Energy House

UltraEX

LA TROPICAL—\$300

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San Mateo Credit Union

MAMBO—\$100 TO \$300

Harvey and Beth Berger in honor of
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Dehoff’s Key Market

David M. Amann, Edward Jones

Giorgi Brothers Furniture

Art and Linda Hird in honor of Cooper Hird,
Grade 6 and Parker Hird, Grade 4

Provident Credit Union

MAJOR UNDERWRITING GENEROUSLY PROVIDED BY

Danford Foundation in honor of Pete
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Danford Foundation



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Ed Gory, Sotheby’s Realty

UltraEx

Provident Credit Union

Redwood General Tire

David Amann, Edward Jones

AUCTION 2014 IN-KIND DONATIONS

Paper and Ink

Connoisseur Coffee

AUCTION 2014 DONORS— BUSINESSES & ORGANIZATIONS

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Bayshore Elite Gymnastics

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 Junipero Serra High School
 Kepler's Books
 Kerns Fine Jewelry
 Key Market
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 La Honda Winery
 La Petite Playhouse
 La Tosca Italian Restaurant
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 Nothing Bundt Cakes
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 Grades K-8
 Our Lady of Mount Carmel School Festival
 Pauline Books and Media
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Bel Mateo Bowl
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 Bliss Coffee
 Blueline Pizza
 Bohannon Foundation
 Broadway Masala
 Buck's of Woodside
 California Baseball Farm Club
 Century Theaters Redwood City 20
 Charles M. Schulz Museum and
 Research Center
 Cheeky Monkey Toys
 City Pub
 Classic Photography
 Collection 55 Cellars
 Conklin Bros. of San Carlos
 Create, Mix and Mingle
 CuriOdyssey
 Dennis Uniform Company
 DermaBella Day Spa & Salon
 Disneyland Resort
 Donato Enoteca
 Dr. Charles Caruana DDS
 Dragon Productions Theatre Company
 Electronic Arts
 Emergency BBQ Company
 Fine Arts Museums of San Francisco
 Fox Theater Redwood City
 Garden Court Hotel
 Giorgi Brothers Furniture
 Goetz Bros.
 GoKart Racer
 Gray's Paint and Wallpaper



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 Peninsula Pet Resort, Inc.
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 Redwood City Elks Lodge #1991
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Rivera Chiropractic Group
 Roberts Market
 Rockin' Jump
 Roosevelt Nails
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 Sam's Chowder House
 San Francisco Giants Baseball Club
 San Jose Giants
 Sancho's Taqueria
 Sequoia YMCA

Serene Serenity
 Sharks Ice at San Jose
 Shelby's Garden
 Sky High Sports
 Society Skateshop
 Spinnaker Sailing School
 Sportshouse
 Spruce
 Stanford Athletics
 Swoon Salon
 Tahoe Donner Downhill Ski Area
 Tavarez Orthodontics
 Taylor & Jayne Salon
 Ten Toes Children's Shoes
 The Cage
 The Cheesecake Factory
 The Fish Market Restaurant

The House of Humor
 The Kids Company
 The Lobster Shack
 The Office
 The Olive Crush
 The Prescott Hotel
 The Reading Bug
 TheaterWorks
 Toss Design
 Turner Sports
 Undisputed Boxing Gym
 Vault 164 Restaurant and Bar
 Vesta Restaurant
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2013 SPRING FESTIVAL SPONSORS

Our annual Spring Festival, "Wild West Days," a community tradition for over 60 years, was held April 24-26, 2015 and resulted in great success. We are so grateful to the community for supporting this tradition and for the wonderful weather, great food, fun, games, and rides we enjoyed.

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iFly
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IN MEMORY OF SR. MARY GRACE

Mr. and Mrs. Hank and Pidge Deekan

IN MEMORY OF FRANCIS HARRISON

Mr. and Mrs. Bruce and Teresa Anthony
 Mr. and Mrs. Jim and Dolores Centis
 Ms. Lillian Ferrando
 Mrs. Julia Tollafield
 Mrs. Patricia Walsh
 Mr. and Mrs. Janson and Colleen Wong

IN MEMORY OF RAYMOND HOFFMAN '48

Mr. and Mrs. Bruce and Teresa Anthony

IN MEMORY OF DOUG HEWITT

Mr. and Mrs. Bruce and Teresa Anthony

IN MEMORY OF PAUL ISAACS

Mrs. Jean Isaacs

IN MEMORY OF ELAINE JOHNSON

Mrs. Teresa Anthony

Mrs. Patricia Walsh

IN MEMORY OF DAVID KEIL

Mr. and Mrs. Bruce and Teresa Anthony

IN MEMORY OF JOSEPH CARVER KLEIN

Ms. Anne Klein

IN MEMORY OF SR. AUDREY MCGREAVY

Mr. and Mrs. Bruce and Teresa Anthony

IN MEMORY OF THERESA PATTERSON

Mr. and Mrs. Bruce and Teresa Anthony

IN MEMORY OF MIKE RENGSTORFF

Mrs. Carol Rengstorff

IN MEMORY OF CLARA SONSONGCO

Mr. and Mrs. Gato and Veronica Rivera

IN MEMORY OF ANN SPILLANE

Mr. and Mrs. Jim and Dolores Centis

Mrs. Peggy Clifford

Mrs. Judith Sullivan

**IN MEMORY OF VALENTINE AND
LOUISE STEPINSKI**

Mr. Rich Morton

IN MEMORY OF RACHEL TIMMINGTON '94

Mrs. Peggy Clifford

IN MEMORY OF ALLEN AND ELISA TRACY

Ms. Rose Reinheimer

IN MEMORY OF NANCY VAN TRICHT

Mr. and Mrs. Jeffrey and Annette Weiss

IN MEMORY OF IDALY VORE

Ms. Cecilia Vore '86

IN MEMORY OF ALISON HUBER '95

See Alison Huber Scholarship Fund

**IN HONOR OF MRS. PEGGY CLIFFORD
FOR HER BIRTHDAY**

Mrs. Judith Sullivan

Mrs. Pat Walsh

IN HONOR OF THE DENNING FAMILY

Mr. John Collins

**FACILITY MODERNIZATION
PROJECT**

**FOUNDERS' LEVEL
\$10,000 TO \$24,999**

Mr. John Baer, JAB Consulting

**CHAMPION LEVEL
\$5,000 TO \$9,999**

Mrs. Judith Carlson

**VARSITY LEVEL
\$1,000 TO \$2,499**

Mr. and Mrs. David and Lisa Chad

Mr. Brian Cole, Bob's Pharmacy

Ms. Rose Marie Ferrando

Mr. and Mrs. Charles and Cynthia Giovannetti

Mrs. Julie Griffith

Mr. and Mrs. Mark Lambert and Kelly Ilnicki

Mr. and Mrs. Ed and Jennifer Lauber

Ms. Carolyn Lyon

Mr. Tony Musich, Crystal Springs
Village Shops

Mr. and Mrs. Tony and Mary K Musich

Mr. and Mrs. Steve and Amy Obana

Mr. and Mrs. James and Alice Pilch

Mr. and Mrs. Adam and Liana Plumpton

Mr. and Mrs. Robert and Cynthia Smith

Mr. Henry Theiry '43

**PADRE PERFORMANCE LEVEL
\$500 TO \$999**

Class of 1964 Reunion Attendees

Mr. and Mrs. Bruce and Teresa Anthony

Ms. Kathleen Boyle

Dr. and Mrs. Carlos Bustamante and
Deneb Semprum

Mr. and Mrs. Jim and Quynh Byrer

Mr. and Mrs. David and Lisa Chad

Mr. and Mrs. Steven and Cerena Faggiolly

Mr. and Mrs. Mike and Sara Flanagan

Mr. and Mrs. Chris and Terri Lyon

Mr. and Mrs. Paul and Catherine McCarthy

Mr. and Mrs. Kenneth and Tami Nurisso

Mr. and Mrs. Fergal and Erin O'Boyle

Mr. and Mrs. Brian and Cory Place

Mr. and Mrs. Ed Quinn

Dr. and Mrs. Daniel and Susan Rengstorff

Mr. and Mrs. Brendan and Jennifer Royer

Mr. Daniel Schott '77

Mr. and Mrs. Ariel Velasco and Cathy Chin



FRIEND LEVEL

\$1 TO \$499

Ms. Cammi Aimonetti '10
Mr. Justin Aimonetti '08
Ms. Shelbi Aimonetti '09
Ms. Heather Anthony '03
Mr. and Mrs. Mark and Mary Askins
Mr. and Mrs. Andrew and Sarah Barty
Mrs. Cherell Bassett
Mr. and Mrs. Tony and Robyn Basso
Mr. and Mrs. Joe and Elizabeth Batres
Mr. and Mrs. John and Denise Benson

Mrs. Eleanor Britschgi Bernstein '59
Mr. and Mrs. Wayne and Sandy Bunker
Mr. and Mrs. Donald and Lilia Cady
Mr. and Mrs. Grant and Erin Campany
Mr. and Mrs. Reem and Imad Canavati
Mr. and Mrs. Grant and Dawn Caso
Mr. and Mrs. James and Dolores Centis
Mr. and Mrs. Nicholas and Belinda Ceschin
Mr. and Mrs. Vivian Clausing
Mr. and Mrs. Jim and Peggy Clifford
Mr. and Mrs. James and Sharon Coles '47
Ms. Sylvia M. Collier

Mr. and Mrs. Ivan and Lillian Dei Rossi
Mr. and Mrs. Jay Denning and
Mary Collins Denning
Mr. and Mrs. James and Gayle Dever
Ms. Patricia Doyle '54
Mr. and Mrs. Lance and Christine Dulany
Ms. Barbara S. Earnest '56
Ms. Mary Elliot
Mrs. Jennifer Perez Feinberg '80
Mrs. Patricia Ferrando
Mr. and Mrs. Michael and Sara Flanagan
Mr. and Mrs. Frank J. and Jennifer M. Flores
Mr. and Mrs. Johnny and Julie Foret
Ms. Ellen C. Fox '64
Mr. Phillip Gaddy '66
Mr. and Mrs. Shaun and Robin Gaffney
Mr. and Mrs. Steve and Maureen Gembala
Mr. and Mrs. Kevin and Anna Gilbert
Mr. and Mrs. Ed and Julie Gory
Mr. and Mrs. John and Laura Granucci
Mr. and Mrs. Bill and Wilma Growney
Ms. Ashley Gunther
Mr. and Mrs. John and Ashley Gunther
Mr. John Haggerty '54
Mr. and Mrs. William and Julie Harris
and Family
Mr. and Mrs. Ross and Lea Headley
Mrs. Rossanna Gustafson Hennessey '91
Mr. and Mrs. Craig and Adrienne Herro
Mr. and Mrs. Carl and Alice Hilker
Mr. Jim J. Hill '46
Mr. and Mrs. Bob Holland and Kelly O'Connor
Mr. and Mrs. Ron and Nori Jabba

Mr. and Mrs. Richard and Mahroussie Jabba
Mr. and Mrs. Scott and Julie Johnson
Mr. and Mrs. Simon and Bonnie Johnson
Mr. and Mrs. Joshua and Victoria Kahn
Mr. Michael Langridge and
Mrs. Colleen Gallagher-Langridge
Mr. and Mrs. Sean and Michelle Kennedy
Mr. and Mrs. Donald and Debra Lenarduzzi
Mr. Peter Locatelli
Mr. Maynard Loeb
Mr. Adrian Longland
Mr. and Mrs. Dennis '54 and Pamela Lucey
Ms. Alice Lundin
Ms. Anne Malone
Mr. and Mrs. Terry and Mary Martin
Mr. and Mrs. Paul and Catherine McCarthy
Mr. and Mrs. Shane and Chandra McLaughlin
Monsignor Ed McTaggart '43
Mr. Fred Meyer '57
Ms. Mary Miller
Mr. and Mrs. Joseph and Maryann Millett
Mr. and Mrs. Bob and Janis Mondin
Mr. and Mrs. Michael and Shannon Moran
Mr. and Mrs. Gus and Jovey Moreno
Mr. and Mrs. Brian and Stephanie Moscini
Ms. Mathilda Nieri
Mr. Edward Norman
Mr. and Mrs. Kenneth '90 and Tamara Nurisso
Mr. John O'Neill '50
Mr. and Mrs. Kyle and Bridgette Owen
Mr. William Petit
Mr. David Peradotto '65
Mr. and Mrs. Jeff and Jessica Perry



Mr. and Mrs. Shiraz and Michelle Qadri
 Mr. and Mrs. Christian and Kristen Quint
 Mr. and Mrs. Joe and Rana Rakaw
 Mrs. Carol Ryan Regan '45
 Dr. and Mrs. Daniel and Susan Rengstorff
 Mr. and Mrs. Garret and Sandra Rosslow
 Ms. Joan LeClercq Rotar '52
 Ms. Sylvia J. Row
 Mr. and Mrs. Zach and Julie Russi
 Mrs. Maureen Ryan Russell '64
 Mr. and Mrs. Scott and Karen Sammons
 Mr. and Mrs. Stacey and Kathy Schneider
 Mr. and Mrs. Brian and Julie Schonfeld
 Mr. and Mrs. Richard and Patricia Schonfeld
 Ms. Rose Schortgen
 Mr. and Mrs. John and Kim Sechler
 Mr. and Mrs. Jim '68 and Cecilia Shea
 Mr. and Mrs. David Spence and Tracy Winton
 Mr. and Mrs. Joseph and Crystal Stahl
 Mr. and Mrs. Matthew Sullivan and Nichole Rende-Sullivan
 Mr. Ronald Suter '58
 Mr. Raymond Szpadzinski
 Mr. and Mrs. Robert and Laurin Toegemann
 Mr. and Mrs. Javier Torres and Karen Lugo
 Mr. and Mrs. Richard and Rita Vogl
 Mr. and Mrs. Paul and Dianne Woofter
 Mr. and Mrs. Paul and Jennifer Zemanek

**FACILITY MODERNIZATION PROJECT
 IN MEMORY OF ANN SPILLANE**

Mr. and Mrs. Ed Quinn

ENDOWMENT FUND

**VARSITY LEVEL
 \$1,000 TO \$2,499**

Mr. and Mrs. Mark Lambert and Kelly Ilnicki

**PADRE PERFORMANCE LEVEL
 \$500 TO \$999**

Bishop Randolph Calvo, Diocese of Reno

**FRIEND OF OUR LADY OF
 MOUNT CARMEL COMMUNITY
 \$1 TO \$499**

Ms. Heather Anthony
 Mr. and Mrs. Bruce and Teresa Anthony
 Mr. Denis Bloomquist '58
 Mr. and Mrs. Brent '49 and
 Barbara Britschgi '50
 Mr. and Mrs. Robert and Maureen Buck
 Mr. Christian Clifford '85
 Mr. and Mrs. Ronald and Nori Jabba
 Mr. and Mrs. Jon and Annette Hopkins
 Mr. and Mrs. Ed and Boo Lyons
 Mr. and Mrs. William and Claire Marmion
 Mr. Steven Pellizer '83
 Mr. and Mrs. Jeff and Jessica Perry
 Mr. and Mrs. David Spence and Tracy Winton
 Mr. and Mrs. Christopher and Julia Tollafeld

**ENDOWMENT IN MEMORY OF
 RAY HOFFMAN '48**

Dr. and Mrs. James '53 and Janice Hoffman

**ENDOWMENT IN MEMORY OF ANN
 SPILLANE AND FRANK HARRISON**

Mr. and Mrs. Jim and Dolores Centis



**ENDOWMENT IN HONOR OF
 TERESA ANTHONY**

Mrs. Elaine Tipton Miram

**ALISON HUBER
 SCHOLARSHIP FUND**

Ms. Friedlinde Schnaitmann
 Mr. and Mrs. Christopher and Julia Tollafeld

**LEO J. WALSH RESOURCE
 PROGRAM FUND**

Mr. and Mrs. Matthew '90 and Erin Walsh
 Mrs. Patricia Walsh

**VALDA BRITSCHGI
 SCHOLARSHIP FUND**

Mr. and Mrs. Joseph '43 and Barbara Britschgi

SPORTS PROGRAM FUND

Mrs. Joan Axtman
 Mrs. Barbara Prato

**IN MEMORY OF RON BELLATORE FOR
 THE SPORTS PROGRAM**

Families from Our Lady of
 Mount Carmel's Class of 2015
 Families from Our Lady of
 Mount Carmel's Class of 2019

Mr. John Chapman
Mr. and Mrs. John and Denise Benson
and Family
Mr. and Mrs. Jayson and Mary Denning
and Family
Mr. and Mrs. Paul and Jill Ekas and Family
Mr. and Mrs. Primo and Jen Flores and Family
Mr. and Mrs. Armando and Anna Huerto
and Family
Mr. and Mrs. Ed and Julie Gory and Family
Mr. and Mrs. Gregory and Christin Lindberg
and Family
Mr. and Mrs. Gilbert and Nannette McDowell
Mr. and Mrs. Dave and Jen Peck and Family
Mr. and Mrs. Adam and Liana Plumpton
and Family
Mr. and Mrs. David and Teri Rosa and Family
Mr. and Mrs. Michael and Teresa Thompson
and Family

**IN MEMORY OF ANN SPILLANE FOR
THE SPORTS PROGRAM**

Mr. and Mrs. John and Anne Chapman



Other Sources of Funds

Our Lady of Mount Carmel School receives funds from a variety of other sources, including grants, matching gifts from employers, estate gifts, in-kind gifts and school fundraising programs, such as Scrip and rebate programs.

MATCHING GIFTS

Please be sure to ask your employer if they offer a matching gift program and take advantage of this wonderful opportunity to support the school at no cost to you. Matching gifts received between July 1, 2014 and June 30, 2015:

Wells Fargo

Pacific Gas & Electric Company

GRANTS

We received a grant from Robert Stewart & Helen Pfeiffer Odell Fund for the Adopt-a-Student Tuition Assistance Fund for \$25,000 in 2013, as well as \$500 in June 2015 from the Bay Area Sports Hall of Fame for basketball uniforms.

ESTATE BEQUESTS

This year we were the recipient of the most generous gift in Our Lady of Mount Carmel School's history. The Balzarini sisters, who attended the school in the 1930s, left an extraordinary \$500,000 to the school to benefit the students. We are forever grateful to the Balzarini Sisters and encourage others to remember Our Lady of Mount Carmel School in their estate planning.

IN-KIND GIFTS

We are so grateful for the following items donated to the school during fiscal year 2014-15:

Mr. and Mrs. Paul and Jill Ekas – building permit for Facility Modernization Project

Mrs. Linda Bruzzone – Academic Decathlon t-shirts

Chuck's Donuts – donuts for Catholic Schools Open House event

Sigona's Farmers' Market – fruit for Catholic Schools Open House event

SCRIP PROGRAM

Our Lady of Mount Carmel School Scrip Program is one of the largest fundraising activities for the school. The program is designed so that a percentage of a family's everyday purchases can turn into cash contributions for the school. The most uniquely structured and successful in the Archdiocese, our program, managed by Mary McLinden, is based on profit generated for the school and is budgeted to provide the school with approximately \$50,000 annually.

The school purchases gift certificates and gift cards at a discounted price, and the school earns the difference between the face value (your purchase price) and the negotiated price. Each family is asked to generate \$240 in net profit to the school each year. Any family exceeding that amount shares the additional profit generated with the school. Families can choose to donate their portion back to the school or use it as credit towards tuition.

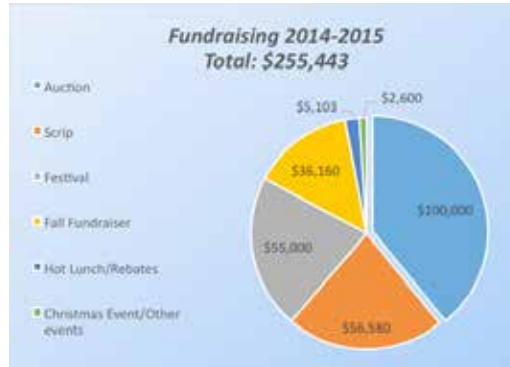
We strive to increase the amount this program generates each year by offering more retailers and easier ways for our families to purchase Scrip through Shop With Scrip on line and Scrip Now. Our most popular gift cards are Safeway and Starbucks. The Scrip Program is open to all parishioners and friends of Our Lady of Mount Carmel School.

Anyone may purchase gift cards through the program. Please contact Mary McLinden at mmclinden@mountcarmel.org or 650-366-6127 or stop by the school office. Gift cards are also available after mass.



Financial Report

We hit many milestones in 2014-15, including exceeding goals in fundraising and donations. In addition, our endowment surpassed the \$1 million mark with a total of \$1,113,250! Fundraising and donation data are provided for the school's most recent fiscal year, July 1, 2014 to June 30, 2015.



COST OF EDUCATION 2014-2015

The cost to educate each student:
\$7,377

- 87% from tuition and fees
- 11% from fundraising
- 2% from other sources

Annual Operating Budget: \$2,242,676



Non-Tuition Revenue

July 1, 2014 through June 30, 2015

DONATIONS AND GRANTS

Adopt-a-Student/Tuition Assistance	\$ 42,619
Facility Modernization Project	\$ 47,000
Other Funds (Sports, Resource, etc.)	\$ 18,381
Total Donations and Grants	\$ 108,000

INTEREST

Endowment Interest	\$ 107,968
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ESTATE GIFTS

Balzarini Trust	\$ 500,393
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FUNDRAISERS

Fall Fundraiser 2014	\$ 36,160
Auction 2014	\$ 100,000
Christmas and Other Events	\$ 2,600
2015 Spring Festival	\$ 55,000
Hot Lunch Program and Rebates	\$ 5,103
Scrip Program	\$ 56,580
Total Fundraising	\$ 255,443

TOTAL NON-TUITION REVENUE \$ 971,804

Our Lady of Mount Carmel School Profile

Denomination	Catholic
Year Founded	1885
Pastor	Father Ulysses D'Aquila
Principal	Teresa Anthony
Enrollment 2015-2016	338
Early Childhood Programs	Preschool and Pre-Kindergarten
Grades Served	Transitional Kindergarten-Grade 8
Extended Care	Yes
Daily Hot Lunch Program	Yes
Male Students	46%
Female Students	54%
Maximum Class Sizes	
Preschool	13
Pre-Kindergarten (Pre-K)	15
Transitional Kindergarten (TK)	16
Kindergarten-Grade 8	35
Number of Faculty and Staff	41
Teacher-to-Student Ratio	
TK and Kindergarten	1:12
Grades 1-8	1:18
Foreign Language Instruction	Spanish in Pre-K-Grade 8

Mission

Our Lady of Mount Carmel School's mission is to develop students with creative minds, a sense of purpose, compassion for others, and the courage to act on their Catholic beliefs.

As part of a Roman Catholic parish, Our Lady of Mount Carmel School serves a diverse community. Our beliefs are rooted in the understanding that each child is a creation of God. In accordance with the Gospel message, students are challenged to grow spiritually, emotionally, intellectually and physically.

With parents as primary educators and teachers as partners, we foster independent thinking, facilitate academic excellence, and provide a quality Catholic education. We worship together and practice social justice in an environment that encourages our students to go forth with confidence and respect for themselves and the larger community.



301 Grand Street
Redwood City, CA 94062
www.mountcarmel.org

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Mark Your Calendars

CATHOLIC SCHOOLS WEEK – January 31 – February 5, 2016

OLMC SCHOOL OPEN HOUSE – January 31, 2016

APPLICATION DEADLINE FOR 2015-2016 SCHOOL YEAR – February 5, 2016

GRANDPARENTS DAY – March 17, 2016

EASTER VACATION – March 25 – April 1, 2016

SPRING FESTIVAL – April 29-31, 2016

CONFIRMATION – April 8, 2016

GRADUATION – June 3, 2016