

**Our Lady of Mount Carmel School  
Finance Working Group Committee  
September 24, 2019 @ 6pm OLMC Library  
Meeting Agenda**

**Committee Members:** Dr. Farrington; Alex, Matei, Risa Jarboe, Christina Gann Munguia & Adam Plumpton

Missing: Fr. Ulysses, Brandy Navaro, Beth Keelan

**Meeting Call to Order**

**Prayer**

a. **Approval of Meeting Minutes** - None at this time

b. **Review of Action Items** – None at this time

**c. Review of 2018/2019 Financial Statements**

- a. Most of the meeting was spent reviewing the financial statements from 2018-19.
- b. Action Item: Gather questions from the financial statements and provide them to Beth Keelan.
- c. For 2019/20, OLMC and AKP's financial statements will be combined.
- d. AKP knows what their budget entails for 2019/20.
  - i. AKP expects to earn \$14k this year. However, when combined with PreK, AKP will breakeven.
- e. As a reminder, 2019/20 budget was submitted March 30, 2019 and again on September 30 2019.

**d. Other Items**

- a. Enrollment – Preschool is still under enrolled.

**Updates:**

**Upcoming date/meetings:**

- TUES, OCT 8 @ 6pm – School Board mtg
- MON, OCT 14 @ 7pm – Parish Finance mtg
- TUES, OCT 22 @ 6pm – Finance Working Group
- TUES, NOV 12 @ 6pm – School Board mtg
- TUES, NOV 26 @ 6pm – Finance Working Group
- TUES, DEC 10 @ 6pm – School Board mtg