

ST. ROSE SCHOOL – CAPITAL IMPROVEMENT PROJECT REQUEST FORM

Project Title:

FY Year Requested: 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023

Project Category (*Check all that apply*):

Maintenance/Replacement New Project Technology Infrastructure Athletics Other:

Need and Urgency:

Anticipated Life Span:

Alternatives or Phasing Options:

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Initial Project Costs and Any Ongoing Costs:

Initial Project Costs

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Construction											\$0
Equipment Acquisition											\$0
Study/Design											\$0
Other -											\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ongoing Costs

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Maintenance											\$0
Other Provided Services											\$0
Other											\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Identify Possible Funding Opportunities:

Attachments *(List and attach quotes or other related items):*